










KINTAMPO MUNICIPAL ASSEMBLY






ANNUAL ACTION PLAN FOR 2023 FISCAL YEAR

SEPTEMBER 2022

ECONOMIC DEVELOPMENT










| PROGRAMME | SUB-PROGRAMME | BROAD ACTIVITY | LOCATION | TIME FRAME (2023) | | | | COST | PROJECT STATUS | IMPLEMENTING INSTITUTION/DEPARTMENT | | | | |
|----------------------|--------------------------------------|--|------------------------------|-------------------|----|----|----|-----------|----------------|-------------------------------------|----------|-------------|-----|----------|
| | | | | Q1 | Q2 | Q3 | Q4 | | | GOG(GHC) | IGF(GHC) | OTHERS(GHC) | NEW | ON-GOING |
| Economic Development | Trade, Industry and Tourism Services | Train women on ginger value chain | Municipal wide | → | | | | 6,000.00 | | | X | | BAC | MA |
| Economic Development | Trade, Industry and Tourism Services | Register all viable SMEs in the Municipality | Municipal wide | → | | | | | 1000.00 | 7000.00 | | X | BAC | MA |
| Economic Development | Trade, Industry and Tourism Services | Organize two business fora | Municipal wide | → | | | | 15000.00 | | | | X | BAC | MA |
| Economic Development | Trade, Industry and Tourism Services | Train 150 women entrepreneurs hip skills | Municipal wide | → | | | | | 5000.00 | | | X | BAC | MA |
| Economic Development | Agricultural Services and Management | Train 100 livestock farmers on supplementary feeding and livestock housing | Municipal wide | → | | | | 20,000.00 | | | | X | DoA | MA |
| Economic Development | Agric service and management | Conduct training on safe handling of agro chemicals for at least 200 farmers | Kintampo | → | | | | 10,000.00 | | | | X | DoA | MA |
| Economic Development | Agricultural Services and Management | Construct 2 No. irrigation dams | Atta -Akura and Tahiru Akura | → | | | | | | 2000,000 | X | | MA | DoA |








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|----------------------|--------------------------------------|---|----------------|--|------------|-----------|--|---|---|-----|------------|
| Economic Development | PERD | Distribute 150,000 seedlings to farmers | Municipal wide |  | 40,000.00 | 10,000.00 | | X | | DoA | MA |
| Economic Development | Agricultural Services and Management | Train 60 women in nutrition. | Municipal wide |  | 5,000.00 | 1000.00 | | | X | DoA | Farmers |
| Economic Development | Agricultural Services and Management | Organize field visits for at least 10 FBOs to well manage farm sizes to share experiences | Municipal wide |  | 8,000.00 | | | | X | DoA | Farmers |
| Economic Development | Agricultural Services and Management | Construction of cattle market | Kintampo |  | 100,000 | | | X | | MA | |
| Economic Development | Agricultural Services and Management | National celebration of day-Farmer's Day | Municipal wide |  | 50000 | 10,000 | | | X | MA | Veterinary |
| Economic Development | Agricultural Services and Management | Conduct six cross farm visits in 6 communities for 120 farmers | Municipal wide |  | 5,000.00 | | | | X | DoA | Farmers |
| Economic Development | Trade, Industry and Tourism Services | Register and improve the status of the Fulla Falls | kintampo |  | 120,000.00 | 25000.00 | | X | | MA | GTA |
| Economic Development | Agricultural Services and Management | Establish 5 demonstration s on major crops on GAP | Municipal wide |  | 10,000.00 | | | | X | DoA | |
| Economic Development | Agricultural Services and Management | Train 100 women farmers on alternative livelihood activities | Municipal wide |  | 6000.00 | | | | X | DoA | KiMA |

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| Economic Development | Agricultural Services and Management | Train at least 10 processors on packaging and marketing | Municipal wide |  | 4000.00 | | | X | | DoA | BAC |
| Economic Development | Agricultural Services and Management | Conduct monitoring on various plantations under GPSNP | Municipal wide |  | | | 17000.00 | X | | MPCU | GPSNP |
| Economic Development | Agricultural Services and Management | Sensitization and training of 160 farmers on climate smart agriculture | Municipal wide |  | 5000 | | | X | | DoA | KiMA |
| Economic Development | Agricultural Services and Management | Sensitize farmers on bushfire prevention and control. | Municipal wide |  | | 3000 | | | X | DoA | GNFS |
| Economic Development | Agricultural Services and Management | Establish two rice demonstration fields under Ghana Rice improvement project. | Municipal wide |  | 7000 | | | | | DoA | |

Social Development

| PROGRAMME | SUB-PROGRAMME | BROAD ACTIVITY | LOCATION | TIME FRAME (2023) | | | | COST | PROJECT STATUS | IMPLEMENTING INSTITUTION/DEPARTMENT | | | | | |
|---|--|--|--|-------------------|----|----|----|--------------|----------------|-------------------------------------|----------|-------------|-----|-------------|-------------------|
| | | | | Q1 | Q2 | Q3 | Q4 | | | GOG(GHC) | IGF(GHC) | OTHERS(GHC) | NEW | ONGOING | LEAD |
| Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Construct 2 No. 6 unit classroom block | Kyeremankum and Soronoase | → | | | | 1,000,000.00 | | | | X | | MA | GES |
| Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Construct 6 No. 4 seater institutional toilets for basic schools | Municipal wide | → | | | | 120,000.00 | | | | X | | MA | GES |
| Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Construction of 7 No. speed tables | Kintampo, Alhassan Akura, Kadelso and Babatokuma | → | | | | 130,000.00 | | | | X | | Urban Roads | Highway Authority |
| Social Services Delivery | Education Youth & Sports and Library Services | Procure and supply 500 dual desks | Municipal Wide | → | | | | 100,000.00 | | | | X | | MA | GES |
| Social Services Delivery | Education Youth & Sports and Library Services | Rehabilitation of rainstorm projects/schools | Selected schools | → | | | | | | | | | | | |
| Social Services Delivery | Education Youth & Sports and Library Services | Organize best teacher award and my first day at school | Municipal Wide | → | | | | 40,000.00 | 10,000.00 | | | X | | GES | MA |
| Social Services Delivery | Education Youth & Sports and Library Services | Organize mock exams for final year students (JHS and SHS) | Municipal wide (public schools) | → | | | | 8,000.00 | 5000.00 | | | | X | GES | MA |
| Social Services Delivery | Education Youth & Sports and Library Services | Construct 3No. 3unit classroom blocks | Kintampo - Lordina Model KurawuraAkura and Aboagye | → | | | | 960,000.00 | | | | | X | GES | MA |

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| Social Services Delivery | Health care system | Construction of resident accommodation for Dr in the hospital | Kintampo |  | 2,000.00 | | | X | | MA | GHS |
| Social Services Delivery | Education, Youth and sports | Completion of 3 No. 3 Unit classroom | Kyinya, Aworata and Badukrom |  | 200,000.00 | | | | X | MA | GHS |
| Social Services Delivery | Health Services and Management | Conduct adolescent clinic days | Municipal wide |  | 3,000.00 | 1000.00 | | X | | GHS | MA |
| Social Services Delivery | Health Services and Management | HIV/AIDS, Malaria and cholera prevention | Municipal wide |  | 25,000.00 | | | X | | GHS | MA |
| Social Services Delivery | Social Welfare and Community Services | Support to vulnerable groups (LEAP) | Municipal wide |  | 100,000.00 | | | X | | SWCD | MA |
| Social Services Delivery | Education, Youth and sports | Completion of 1no KG block with Office and store | Alhassan Akura |  | 160000.00 | | | | X | MA | GES |
| Social Services Delivery | Education, Youth and sports | Completion of fence wall with football and valley ball pitch | Kintampo |  | 185,000 | | | | x | MA | GES |
| Social Services Delivery | Education, Youth and sports | Construction of pavement of the Community Center | kintampo |  | 914,000.00 | | | X | | MA | |
| Social Services Delivery | Education, Youth and sports | Construction of 1 No. 6 unit | New longoro SDA Prim |  | | | 815836.32 | X | | MA | GES |










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| | | classroom block | | | | | | | | | | | |
| Social Services Delivery | Education, Youth and sports | Construction of 6 seater toilet with mechanized borehole | New Longoro SDA Prim |  | | | | 313,570.40 | | | | MA | GES |
| Social Services Delivery | Education, Youth and sports | Construction of 1No. 2 unit classroom block | Kakaa MA Basic school |  | | | | 561,106.70 | X | | | MA | GES |
| Social Services Delivery | Education, Youth and sports | Construction of 1No. 3 unit classroom block (DPAT) with office and store | Adomano |  | | | 224,982.00 | | | X | | MA | GES |
| Social Services Delivery | Health services | Furnishing and CHPS | Kintampo |  | | | 20,000.00 | | | X | | MA | GHS |
| Social Services Delivery | Health services | Completion of CHPS Compound | Kurawura Akura |  | | | 36,842.53 | | | X | | MA | GHS |
| Social Services Delivery | Social Welfare and Community Services | Sensitize people on child protection laws and policies | Municipal wide |  | | | 5,000.00 | | | X | | SWCD | MA |
| Social Services Delivery | Social Welfare and Community Services | Train 30 PWDs on | Municipal wide |  | | | 10,000.00 | | X | | | SWCD | MA |








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| | | entrepreneurial skills | | | | | | | | | | | | |
| Social Services Delivery | Social Welfare and Community Services | Mediate on twenty-eight (28) child maintenance cases | Municipal wide | | | | | 3500.00 | 1,500.00 | | X | | SWCD | MA |
| Social Services Delivery | Social Welfare and Community Services | Identify and register PWDs on to NHIS | Municipal wide | | | | | 6000.00 | | X | | | SWCD | NHIA |
| Social Services Delivery | Social Welfare and Community Services | Conduct Gender-based violence in 5 selected communities | Municipal wide | | | | | 150,000.00 | | X | | | SWCD | MA |
| Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Train 200 WATSAN committees (member) | Municipal wide | | | | | 40,000.00 | 10,000.00 | | X | | MPCU | CWSA |
| Social Services Delivery | Environmental health and Sanitation Services | Procure 8 No skip containers | Kintampo | | | | | 120,000.00 | | X | | | MA | MEHU |
| Social Services Delivery | Social Welfare and Community Services | Renew NHIS cards for the Aged and indigents | Municipal wide | | | | | 4000.00 | | X | | | SWCD | MA |
| Social Services Delivery | Physical and Spatial planning | street naming and proper address system | Kintampo | | | | | 10,000.00 | | | X | | GES | MA |
| Social Services Delivery | Physical and spatial planning | Revision and preparation of local plans | Kintampo | | | | | 9,000.00 | | X | | | BAC | YEA |

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| Social Services Delivery | Water and sanitation | Train 200 WATSAN committees in the various facilities | Municipal wide | | | | | | 25000. | | X | | MA | CWSA repeated |
| Economic Development | Agricultural Services and Management | Support farmers to participate in modern and climate-smart agriculture | Municipal wide | | | | | 10,000.00 | 4,00.00 | | X | | DoA | MA |
| Social Services Delivery | Water and sanitation | Construct 1 No small earth dam | TahiruAkura | | | | | | | 900,000 | X | | KiMA | GPSNP |

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

| PROGRAMME | SUB-PROGRAMME | BROAD ACTIVITY | TIME FRAME (2023) | | | | COST | | PROJECT STATUS | IMPLEMENTING INSTITUTION/DEPARTMENT | | | |
|-----------|---------------|----------------|-------------------|----|----|----|----------|----------|----------------|-------------------------------------|---------|------|--------|
| | | | Q1 | Q2 | Q3 | Q4 | GOG(GHC) | IGF(GHC) | OTHERS(GHC) | NEW | ONGOING | LEAD | COLLAB |

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|---|--|---|---|--|------------|----------|--|----------|---------|---|---|--|-------|-------|
| Environmental Management | Natural Resource Conservation and Management | Public education on tree planting in major areas | Municipal wide |  | | | | | 1500.00 | | X | | FC | MA |
| Environmental Management | Natural Resource Conservation and Management | Educate public on climate change effects and measures | Municipal wide |  | 10,000.00 | 2,000.00 | | | | X | | | FC | MA |
| Environmental Management | Natural Resource Conservation and Management | Plant 100 hectares of mango and cashew plantation | Kunsu, Badukrom, Soronoase and Asantekwaa |  | | | | 1800,000 | | X | | | GPSNP | MA |
| Environmental Management | Sanitation | Construct 300 No. households toilets | Kintampo, Babatokuma, Gulumpe |  | | | | 2100,000 | | X | | | MA | GPSNP |
| Environmental Management | Road safety | Educate the public on road safety | Municipal wide |  | | | | 10,000 | | X | | | UR | MPCU |
| Environmental Management | Natural Resource Conservation and Management | Sensitization on waste management and disposal | Municipal wide |  | | | | 2500.00 | | X | | | MEHU | MA |
| Environmental Management | Natural Resource Conservation- | Raised 150,000 seedlings and distribute to farmers | Kintampo |  | 50,000.00 | | | | | | X | | DoA | MA |
| Infrastructure Development and Management | Urban Roads and Transport Services | Construct 30 km feeder road | Municipal wide |  | | | | 1000,000 | | X | | | KiMA | MoR&H |
| Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Extension of electricity to rural communities | Municipal wide |  | 1000000.00 | | | | | | X | | MA | VRA |

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| Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Maintenance, rehabilitation of Assembly and office buildings | Kintampo |  | 375,900.00 | | | | X | MA | |
| Infrastructure Development and Management | Water | Maintenance of boreholes | Municipal wide |  | 25,000.00 | | | | X | MA | W &S |
| Infrastructure Development and Management | Water management | Mechanize 3 No. boreholes and supply chemicals for treatment | Kobeda No 2, Badukrom and |  | 100,000.00 | | | | | KiMA | |
| Infrastructure Development and Management | Infrastructure | Construct 5.8 KM feeder road | Kobeda |  | | | 1000,000 | | | KiMA | GPSNP |
| Infrastructure Development and Management | Public Works, Rural Housing and Water Management | Construction of bridges and roads | Municipal wide |  | 500,000.00 | | | X | | | |
| Environmental management | Sanitation | Liquide and solid waste management | Municipal wide |  | 100,000.00 | 100000.00 | | | X | MEHU | Zoomlion |
| Environmental management | Water and sanitation | Screen and issue certificates to food vendors | Municipal wide |  | | | 1000.00 | | X | MEHU | GHS |
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GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

| PROGRAMME | SUB-PROGRAMME | BROAD ACTIVITY | LOCATION | TIME FRAME(2023) | | | | COST | PROJECT STATUS | IMPLEMENTING INSTITUTION/DEPARTMENT | | | | |
|-------------------------------|--|--|----------------|------------------|----|----|----|------------|----------------|-------------------------------------|----------|-------------|------|-------------------|
| | | | | Q1 | Q2 | Q3 | Q4 | | | GOG(GHC) | IGF(GHC) | OTHERS(GHC) | NEW | ONGOING |
| Management and administration | Administration | Carry out capacity building programmes | Municipal wide | ➡ | | | | 60,000.00 | | | X | | MPCU | MA |
| Management and administration | Human resource management | Train revenue collectors on revenue mobilization and customer care | Kintampo | ➡ | | | | 5,000.00 | 10000.00 | | | X | MPCU | MA |
| Management and administration | General Administration | Maintain Assembly vehicles and equipment. | Kintampo | ➡ | | | | 50,000.00 | | | | X | MA | Works Dept |
| Management and administration | General Administration | MCE's engagement with communities | Kintampo | ➡ | | | | 70,000.00 | 50000.00 | | X | | MPCU | MA |
| Management and administration | General Administration | Procure stationery and office equipment | Kintampo | ➡ | | | | 40,000.00 | 20000.00 | | | X | MA | PU |
| Management and administration | Planning, Budgeting, Monitoring and Evaluation | organize Town Hall Meetings in communities | Municipal wide | ➡ | | | | 10,000.00 | 14000.00 | | | X | MPCU | MA |
| Management and administration | General Administration | Support to security services | Kintampo | ➡ | | | | 90,000.00 | 40,000.00 | | | | MA | Security services |
| Management and administration | General Administration | Support for National events and celebrations | Kintampo | ➡ | | | | 100,000.00 | | | | | MA | GoG |

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|-------------------------------|---------------------------|---|----------------|--|--|--|--|--|------------|--|--|---|--|----|----------------|
| Management and administration | General Administration | Undertake community self-help projects/MPs Projects | Municipal wide | | | | | | 100,000.00 | | | | | MA | Private Sector |
| Management and administration | General Administration | Participation in official conferences, meetings and workshops | Kintampo | | | | | | 80,000.00 | | | | | MA | Organizers |
| Management and administration | General Administration | Construction of Assembly stores | Kintampo | | | | | | 100,000.00 | | | X | | MA | |
| Management and administration | Security | Completion of Police station | New Longoro | | | | | | 48,644.36 | | | | | MA | Works |
| Management and administration | Infrastructure management | MPs Projects | Municipal wide | | | | | | 200000 | | | X | | MA | |




EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19)

| PROGRAMME | SUB-PROGRAMME | BROAD ACTIVITY | LOCATION | TIME FRAME (2023) | | | | COST | PROJECT STATUS | IMPLEMENTING INSTITUTION/DEPARTMENT | | | | | | |
|--------------------------|------------------------------------|---|----------------|-------------------|----|----|----|-----------|----------------|-------------------------------------|----------|--------------|-----|----------|-------|--------|
| | | | | Q1 | Q2 | Q3 | Q4 | | | GOG(GHC) | IGF(GHC) | OTHERS(GHC) | NEW | ONGO ING | LEAD | COLLAB |
| Environmental Management | Disaster Prevention and Management | Sensitization on prevailing disasters | Municipal wide | | | | | 6,000.00 | | | | X | | | NADMO | MA |
| Environmental Management | Disaster Prevention and Management | Engaging Fulani herdsmen and crop farmers | Municipal wide | | | | | 30,000.00 | | | | X | | | NADMO | MA |

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|--------------------------|------------------------------------|---|----------------|--|--|--|--|--|-----------|------|--|--|---|--|-------|-------|
| Environmental Management | Disaster Prevention and Management | Sensitization at flood prone areas | Municipal wide | | | | | | | 2000 | | | X | | NADMO | MA |
| Environmental Management | Disaster Prevention and Management | Environmental education (clean up exercise and tree planting) | Municipal wide | | | | | | 6,000.00 | | | | X | | NADMO | MPCU |
| Environmental Management | Disaster Prevention and Management | Engagement with charcoal producers and chain saw operators | Municipal wide | | | | | | 3000.00 | | | | X | | NADMO | MPCU |
| Environmental Management | Disaster Prevention and Management | Provide relief items to disaster victims | | | | | | | 80,000.00 | | | | X | | MA | NADMO |

IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

| PROGRAMME | SUB-PROGRAMME | BROAD ACTIVITY | LOCATION | TIME FRAME(2022) | | | | COST | PROJECT STATUS | | IMPLEMENTING INSTITUTION/DEPARTMENT | | | | |
|-----------|---------------|----------------|----------|------------------|----|----|----|------|----------------|----------|-------------------------------------|-----|---------|------|--------|
| | | | | Q1 | Q2 | Q3 | Q4 | | GOG(GHC) | IGF(GHC) | OTHERS(GHC) | NEW | ONGOING | LEAD | COLLAB |

| | | | | | | | | | | | |
|-------------------------------|--|--|----------------|--|-----------|-----------|--|---|---|------|-----|
| Management and administration | Planning, Budgeting, Monitoring and Evaluation | Train MPCU members on participatory M&E | Kintampo |  | 25,000.00 | | | X | | MPCU | |
| Management and administration | Planning, Budgeting, Monitoring and Evaluation | Undertake M and E on development programs and projects | Municipal wide |  | 50,000.00 | 10,000.00 | | | X | MPCU | MA |
| Management and administration | Planning and Budgeting | Prepare all Assembly plans | Kintampo |  | 25,000.00 | | | X | | MPCU | DPs |