



KINTAMPO MUNICIPAL ASSEMBLY

MEDIUM TERM DEVELOPMENT PLAN-2022-2025

MINISTRY OF LOCAL GOVERNMENT, DECENTRALIZATION AND RURAL DEVELOPMENT

PREPARED BY
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FOREWORD

The Kintampo Municipal Assembly over the years has made dramatic progress in the areas of infrastructure provision, social development, economic empowerment, and good governance. In our quest and commitment to enhance and strengthen these achievements, a Medium-Term Development Planning Team comprising of the MPCU and other stakeholders were tasked to collect and collate the development needs and aspirations of the Municipality in line with the National Development Policy Framework and the and the vision of the Assembly.

This MTDP as an output of wide stakeholder engagement, adequately portrays the aspirations and desires of the citizenry and organizations in the Kintampo Municipality. The plan guides us towards strengthening the Assembly System to ensure efficient financial resource mobilisation and management in pursuance of development of human capital, development of production infrastructure, and accelerated agricultural development while strengthening partnership with the private sector as well as pursuing poverty reduction programmes.

Finally, this document remains the property of the Kintampo Municipal Assembly and we are solely responsible for its contents. I would like to reiterate my commitment to see to its successful implementation.

HON. ISAAC BAFFOE AMEYAW
MUNICIPAL CHIEF EXECUTIVE

Vision

The Kintampo Municipal Assembly aspires to be a shining example where every citizen/resident has opportunity to participate in decision-making regarding issues that affect the development of the Municipality.

Mission Statement

The Kintampo Municipal Assembly exists to improve the Socio-Economic Well-being of the Municipality through reliable and Efficient Provision of Needed Services.

Development Goal

The Kintampo Municipal Assembly main development goal is to “achieve a sustainable socio-economic growth by creating an enabling environment geared towards reduction of socio-economic inequalities, insecurity, gender inequality and ensure rapid poverty reduction with special emphasis on agriculture and tourism with active participation of the citizenry in a decentralized environment”.

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List of Acronyms

AIDS:	Acquired Immune Deficiency Syndrome
CEB:	Children Ever Born
CS:	Children Surviving
DFID:	Department for International Development
DP:	Development Partners
E:	East
ECOWAS:	Economic Community of West African States
EMIS:	Education Management Information System
EU:	European Union
GDHS:	Ghana Demography Health Survey/
GDR:	General Death Rate
GES:	Ghana Education Service
GFR:	General Fertility Rate

GSS:	Ghana Statistical Service
GYEEDA:	Ghana Youth Employment and Entrepreneurial Development Agency
HIV:	Human Immune Virus
HND:	Higher National Diploma
ICT:	Information Communication Technology
JHS:	Junior High School
JSS:	Junior Secondary School
KiMA :	Kintampo Municipal Assembly
KVIP:	Kumasi Ventilated Improved Pit Latrines
LTNDP:	Long Term National Development Plan
MOFA:	Ministry of Food and Agriculture
NDPC:	National Development Planning Commission
NGOs:	Non-governmental Organizations
PHC:	Population and Housing Census
PPP:	Public-Private Partnerships
PWDs:	Persons with disabilities
SHS:	Senior High School
SSS:	Senior Secondary School
TFR:	Total Fertility Rate
UN:	United Nations
UNDP:	United Nations Development Program
UNFPA:	United Nations Population Fund
W.C:	Water Closet
W:	West

EXECUTIVE SUMMARY

The Kintampo Municipal Assembly Medium Term Development Plan 2022-2025 was prepared in line with the Guidelines for preparing Sector and District Medium-Term Development Plans 2022-2025 Planning Cycle issued by the NDPC in October, 2020. This process involves Performance Review of the 2018-2021 MTDP, Data collection and analysis(needs assessment), Situational Analysis and prioritization of Development Issues, First Public Hearing, Identification of Development prospects, Goals, Objectives and Strategies, Programming and Budgeting, Design of M & E System and Implementation Arrangements, Final Public Hearing, Documentation and Finalization of the MMTDP (2022-2025) and Adoption of MMTDP by the General Assembly approval and issue of certificate by the NDPC.

This KiMMTDP (2022-2025) seeks to create a peaceful and safe society where there is social cohesion and harmony among ethnic groups that inhabit the Municipality. It is envisaged that at the end of the plan period the Municipality will be able to establish a strong foundation for economic growth and comprehensive human centered development as well as being capable of consolidating and sustaining the development gains that occurred for the period 2018-2021.

The Assembly intends to execute specific policies, programs and projects or activities based on the seven pillars of the Plan and geared towards meeting the sustainable development goals (SDGs) as well as AU Agenda 2063 and cross cutting issues such as the environment, gender and vulnerability.

The preparation of the plan was quite participatory due to the consultation engagements with key actors or stakeholders including decentralized departments and agencies such as GHS, DoA, GES, CA, department of Works, Urban Roads, water supply system, NHIS, MEHO, Traditional Authorities, Assembly members, Youth Organizations, Religious Groups, opinion leaders as well as politicians that met and discussed issues and strategies towards the Medium Term Plan (2022-2025).

The KiMMTDP (2022-2025) is organized into seven chapters. Chapter one looks at the physical features, climate, vegetation, political, administration, cultural and social structure, municipal economy and organizational structure of Kintampo Municipality. Chapter Two focuses on the Municipal performance review of 2018-2018 and compilation of profile. Chapter three with the Municipal development priorities adopted from the Coordinated Programme of Economic and Social Development Policies (2022-2025). Chapter three deals with the Development Goal, Objectives and Strategies. Whiles Chapter four deals with the Municipal development programmes over the plan period. Chapter five shows the Annual Action Plans of the development programmes. Chapter six deals with Monitoring and Evaluation Arrangements with

reference to the NDPC M&E guidelines. A detail M&E plan will be prepared for the MMTDP (2022-2025). Finally, chapter seven tabulates the communication strategy of the plan. It is anticipated that stakeholders will find this MMTDP useful and contribute to the implementation of programmes and activities contained herewith.

CHAPTER ONE

PERFORMANCE REVIEW/SITUATION ANALYSIS

1.0. Introduction

This Chapter reviews the performance of the 2018-2021 MMTDP. The review was executed to identify gaps and other challenges during the implementations of the plan as well as some development intervention which were not captured by the previous plan.

A review of the Municipal Medium Term Development Plan (MMTDP 2018-2021) under the Ghana Shared Growth and Development Agenda (GSGDA II), was undertaken to pave way for the preparation of the 2022-2025 Medium Term Development Plan under the Medium Term National Development Policy Framework (MTNDPF II) 2021-2025. This was done through meetings and engagements with the relevant stakeholders including the Sub-Structures (Zonal Councils and Unit Committees) to collect and collate relevant data to ascertain the levels of achievement of activities and programmes for the planned period. Performance review workshop was undertaken to ascertain the level of implementation of programmes and projects as well as core and specific Municipal indicators.

The main objectives of the performance review were to:

- a. Assess the achievement of the Municipal Assembly in the implementation of 2018 – 2021 Medium Term Development Plan (MTDP) in terms of programmes and projects fully implemented, not implemented, abandoned, and started but not completed.
- b. Identify what accounted for the non-implementation and full implementation of planned projects and programmes
- c. Identify key issues and lessons which have implications for the current MTDP (2022-2025)
- d. Analysis of the current sector development situation and profile of the Municipality and came out with summary of key development issues/problems and gaps.

Lessons learnt during the period of implementation of the Plan will then be used for the formulation of policies for the 2022 – 2025 Municipal Medium Term Development Plan. Budgetary allocation and expenditure for the plan period will be analysed using tables, Graphs and pie chart

Table 1**PERFORMANCE REVIEW**

Development Dimension	Indicator	Baseline (2017)		2018-2021 Medium-Term Target	Development Outcomes	
					Year	Data
Economic Development	Number of new jobs created under agriculture	754		788	2020	843
	Percentage of arable land under cultivation	72%		75%	2020	65%
	Improved database on properties in the municipality.	20%		25%	2020	23%
	No. of streets named	27		930	2020	35
	Number of new industries established (Agric)	0		2	2020	2
	Percentage change in IGF performance.	15		9.2%	2020	-8.5%
	Percentage decrease in post-harvest losses due to improved feeder road condition	0%		0%		0%
	Improved livelihoods among women	17%		22%	2020	27%
	Percentage of communities covered by electricity	57%		59.6%	2020	62.3%
	Percentage change in yield of selected crops	Maize	2.7%	6%	2020	69.4%
		Yam	11.9%	38%	2020	48%
		Rice(milled)	47%	50%	2020	65%
		Cassava	45%	50%	2020	135%

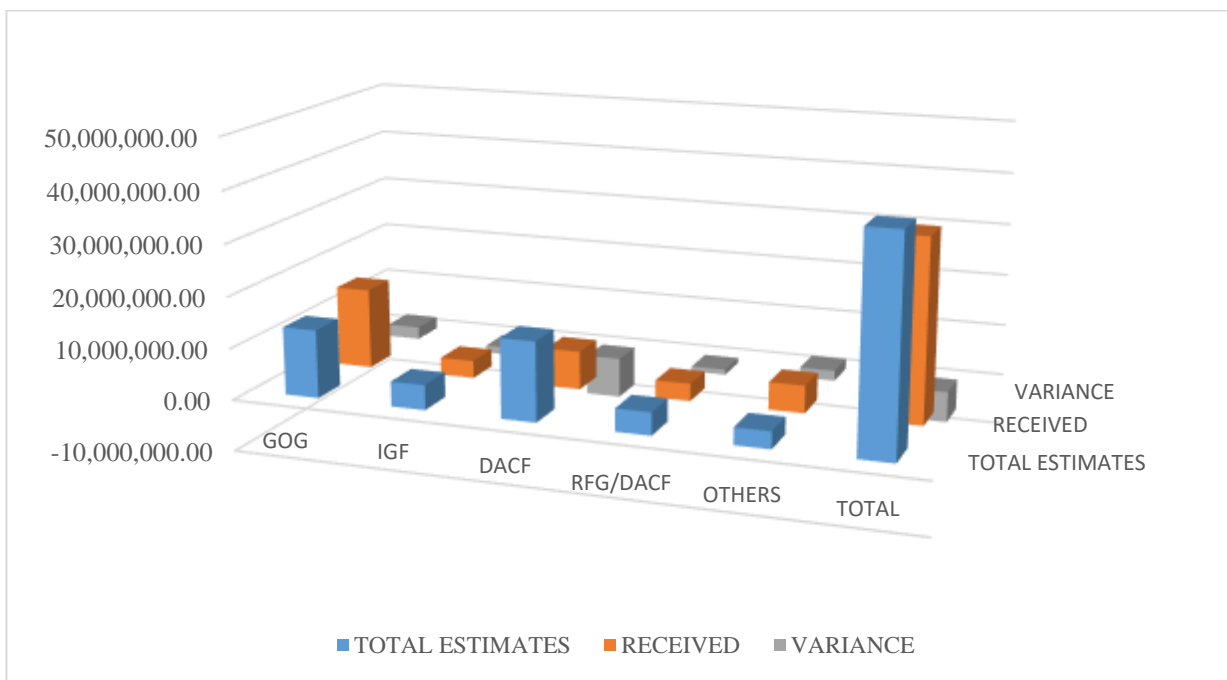
	Expansion of Farmlands of Cashew Cultivation in the municipality	41		80	2020	74
	Percentage (%) change in production of selected livestock (Small Ruminants)	Cattle	18%	25%	2020	38.3%
		Sheep	10%	12% %	2020	-3.6%
		Goat	14.5%	17%	2020	18%
		Poultry	11%	11%	2020	0.7%
Social Development	Gender Parity index (Ratio of girls to boys in enrolment rate, the balance of parity is 1.0)	KG	1.08	1.03	2020	1.01
		Primary	1.05	1.10	2020	1.02
		JHS	1.9	1.6	2020	1.1
		SHS	0.91	1.0	2020	0.83
	Completion rate	KG	92.4%	89%	2020	81%
		Primary	82.4%	84%	2020	65.2%
		JHS	95%	84%	2020	82.1%
		SHS	74%	81.2%	2020	83%
	Net Enrolment Rate.	Kg	72.3%	83.4%	2020	74.1%
		Primary	65.6%	80.1	2020	75.2%
		JHS	37.2%	45.85%	2020	32.8%
	Improved BECE performance among candidates	JHS		100%	2020	35%
	Reduction in failure rate in BECE in the municipality	JHS	38.01%	0%	2020	19.56%
	Maternal mortality ratio (number of deaths due to pregnancy and childbirth per 100,000 live births)	0.00001		0	2020	0.0000 3
	Reduced malaria case fatality in children under five years per 10,000 population	0.00001		0%	2020	0.00008

	Percent of population with sustainable access to safe water sources.	69%	85%	2020	73%
	Proportion of population with access to improved sanitation (flush toilets, KVIP, Household latrine)	35%	44%	2020	52.1%
	Number of births (both sexes) recorded	974	1000	2020	950
	Increased in household consumption among LEAP beneficiaries	35%	49%	2020	51%
	Access to health care delivery services among citizens and LEAP beneficiary households	83%	95%	2020	92%
	Number of reported cases of crime among men	1000	50	2020	988
	Reduction in all forms of Child labour/abuses	4%	10%	2020	9%
Environment, Infrastructure and Human Settlements	Percentage of communities covered by electricity	57%	62.3%	2020	61.%
	Reduction in incidence of bush burning in the municipality	10%	20%	2020	12%
	Increased in hectares of woodlots a. Forest	14.7%	17%	2020	15.2%
	Total length of roads in good condition in the municipal	310.15km	431km	2020	325km

Table 1: Financial Performance (2018 -2021)

Source of funds	Total estimated cost of plan	Total amount received	Variance
GOG	13,190,134.00	15,591,173.52	2,401,039.52
IGF	4,815,284.96	3,388,463.13	-1,426,821.83
DACF	15,294,031.48	7,414,460.36	-7,879,571.12
RFG/DACF	4,375,182.29	3,352,329.93	-1,022,852.36
Other	3,317,143.81	5,296,493.77	1,979,349.96
Total	40,991,776.54	35,042,920.71	-5,948,855.83

Figure 1: Financial Performance (2018 -2021)

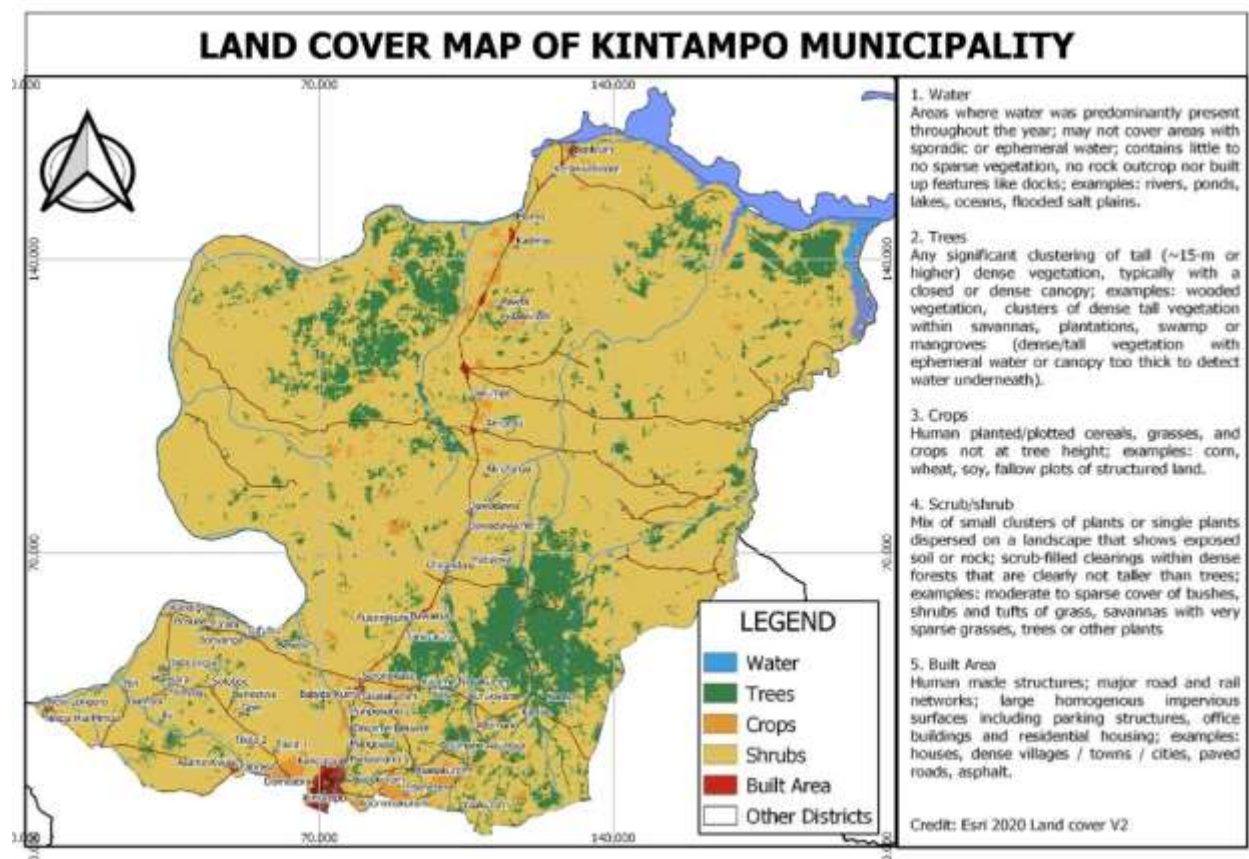


1.2.0. Situation Analysis

1.2.1 Location

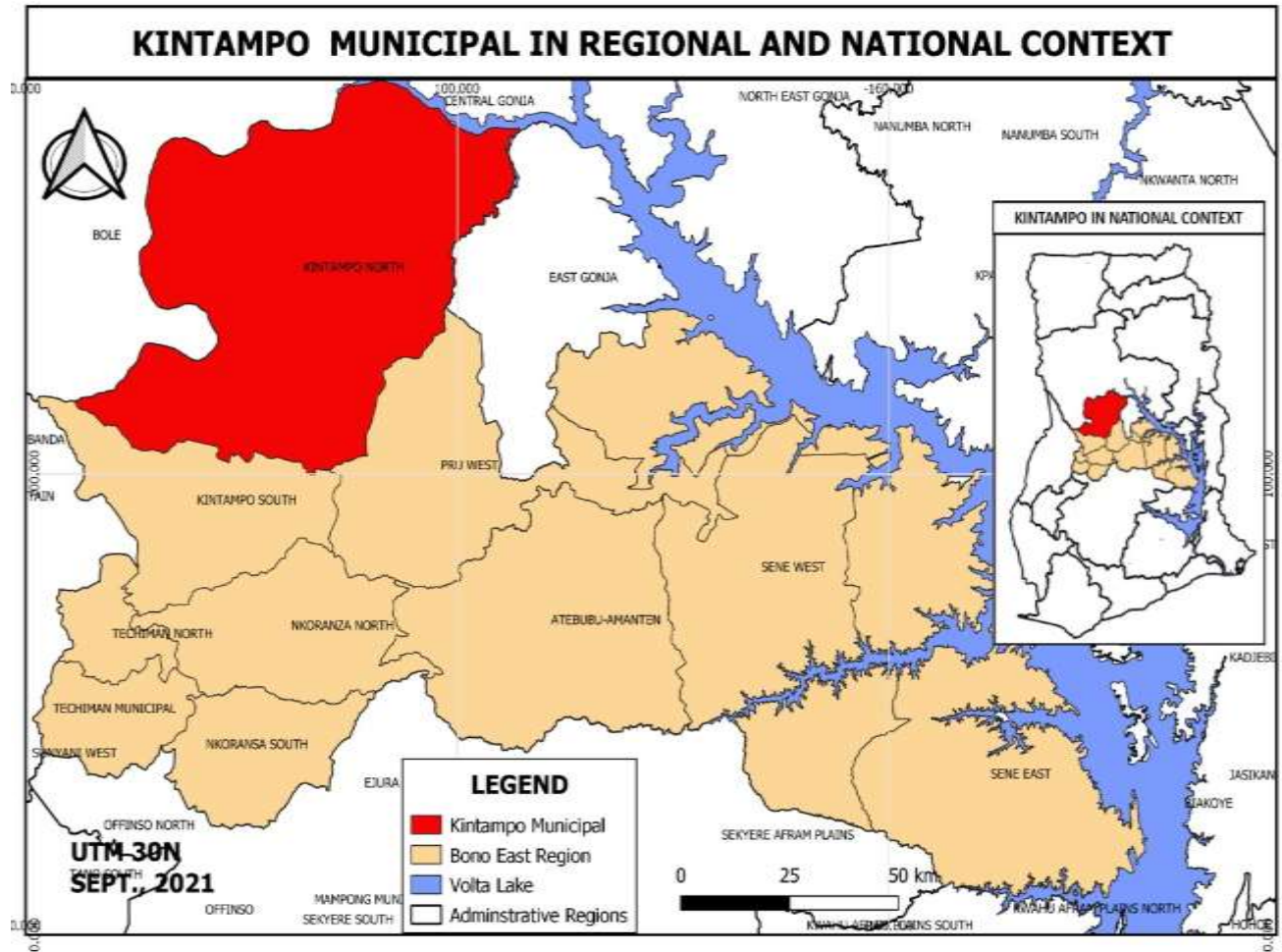
Kintampo Municipal is located between latitudes 8°45'N and 7°45'N and Longitudes 1°20'W and 2°1'E. It shares boundaries with five other Districts namely; Central Gonja District to the North; Bole District to the West; East Gonja District to the North-East, Kintampo South District to the South; and Pru District to the South- East. The Municipal Capital, Kintampo, is about 63km and 39miles away by road from the regional capital to the east of the Bono East Regional Capital, Techiman. The Municipal has a surface area of about 5,108km². In terms of location, the Municipal is strategically located at the centre of Ghana and serves as a transit point between the northern and southern sectors of the country.

Figure 2: Land Cover Map of Kintampo Municipality



Source: KiMA, 2021

Figure 3. Kintampo Municipal in Regional Context



Source: KiMA, 2021

1.2.2. Economy

The Kintampo Municipal economic activity can be described as purely agrarian. Majority of the people are engaged in agriculture and its related activities. Yam is the main crop produced in the area and constitutes the main source of household income for the people. Other crops grown in the area are Maize, Cowpea, Cassava, Rice, Plantain, Egushie, Groundnut and Beans. Cashew, Mango, Tomatoes, Onions, Water Mellon, Garden eggs and Soya beans which have potential to increase the incomes of farmers. Kintampo Municipal is one (1) of the thirty-two (32) Districts identified as a potential District for where oil and Gas exploration can be tapped

1.2.3. Governance

The Municipal Assembly is the highest political and administrative authority with the Municipal Chief Executive as both the administrative and political head. The Co-ordinating Director is responsible for the day to day Administration of the Assembly. The Municipality has four zonal councils, which are located in

Kintampo, Babatokuma, Kadelso, and New Longoro. These councils assist the planning authority in the implementation of government policies and programmes.

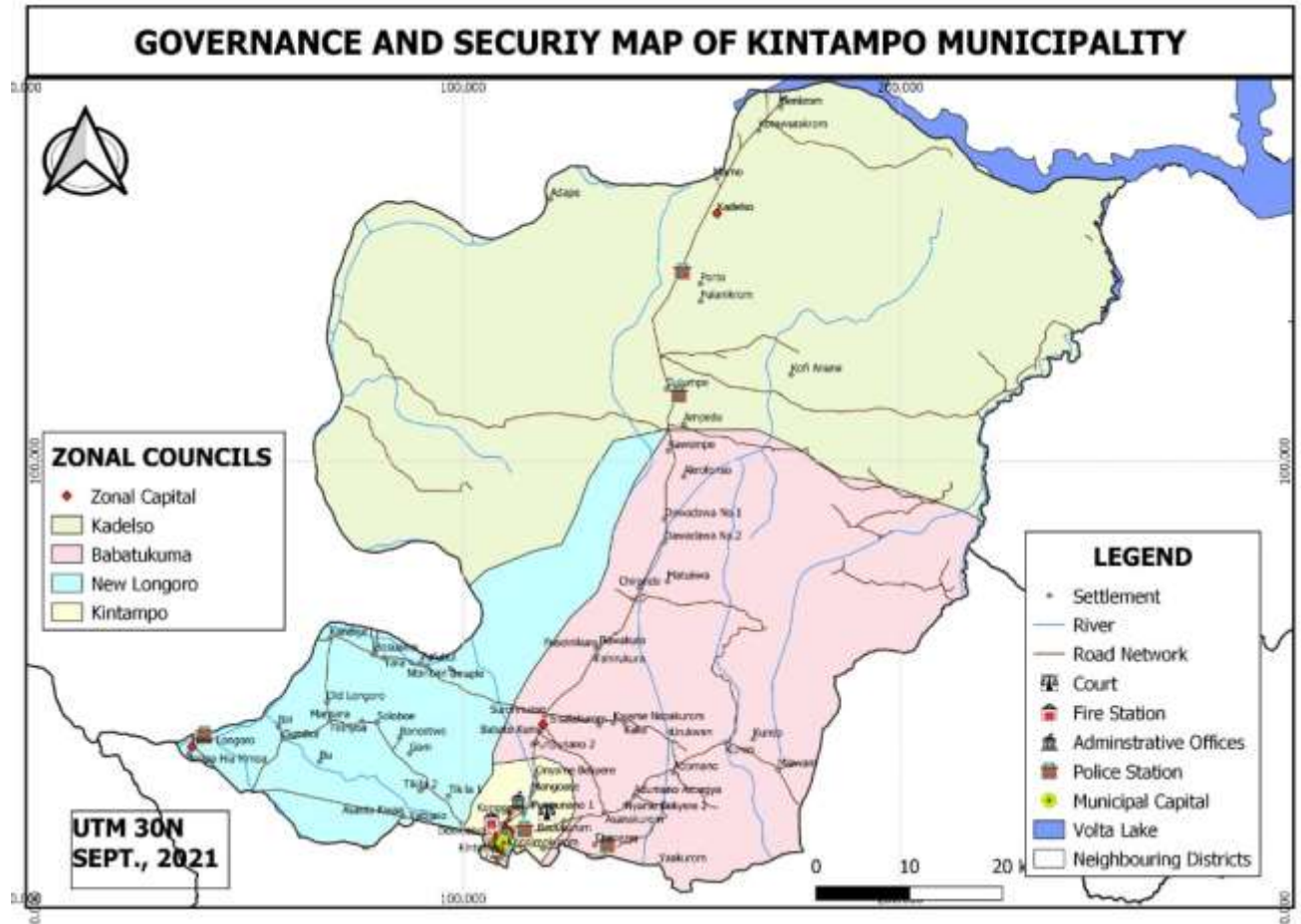
The Municipal Chief Executive heads the office of the Municipal Assembly. The Municipal Assembly comprises the Municipal Chief Executive, forty-five (45) elected Assembly members, nineteen (19) appointed members and one (1) Member of Parliament who has no voting rights. Administratively the Municipality is divided into four (4) zonal councils thus Kintampo zonal council, Babatokuma zonal council, New longoro zonal and Kadelso zonal council. On unit committee, there are a total of two hundred and twenty-five (225) members within the municipality. Politically the Municipality has one constituency namely the Kintampo North and forty-five (45) electoral areas.

1.2.4. Security

There is relative peace and security in the Municipality. The threat of arm robbery on the main Tamale-Kumasi roads, Kintampo-New Longoro road is on a significant reduction. This reduction is due to police patrols on the highways including the counter Terrorism unit(CTU). The issue of land disputes at Portor and other Communities.

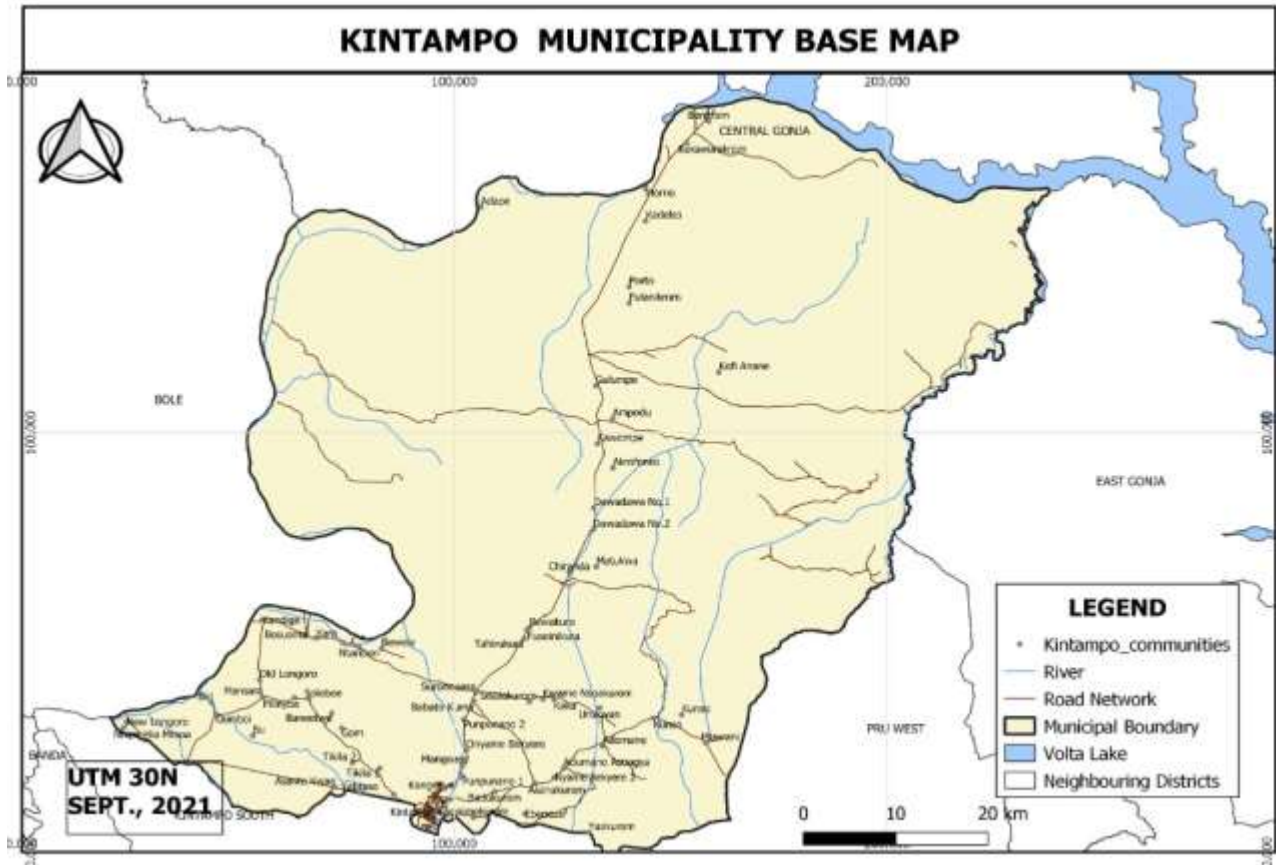
The Municipal Security Committee (MUSEC) organize meetings timely to resolve issues of security in the municipality.

Figure 4. Kintampo Municipal Governance and Security



Source: KiMA, 2021

Figure 5 : Kintampo Municipality Based Map



Source: KiMA, 2021

1.2.5. Information and Communication

Information and Communication Technologies (ICT) have become important tools in today's knowledge-based information society and economy. This role of ICT in an emerging economy such as Ghana's, has been widely recognized at various levels. The recognition is reflected in actions such as the development and deployment of a national ICT infrastructure, institutional and regulatory framework for managing the sector, promoting the use of ICT in all sectors of the economy, implementing e-governance in all government institutions and the construction of a National Data Centre as well as Regional Innovation Centres.

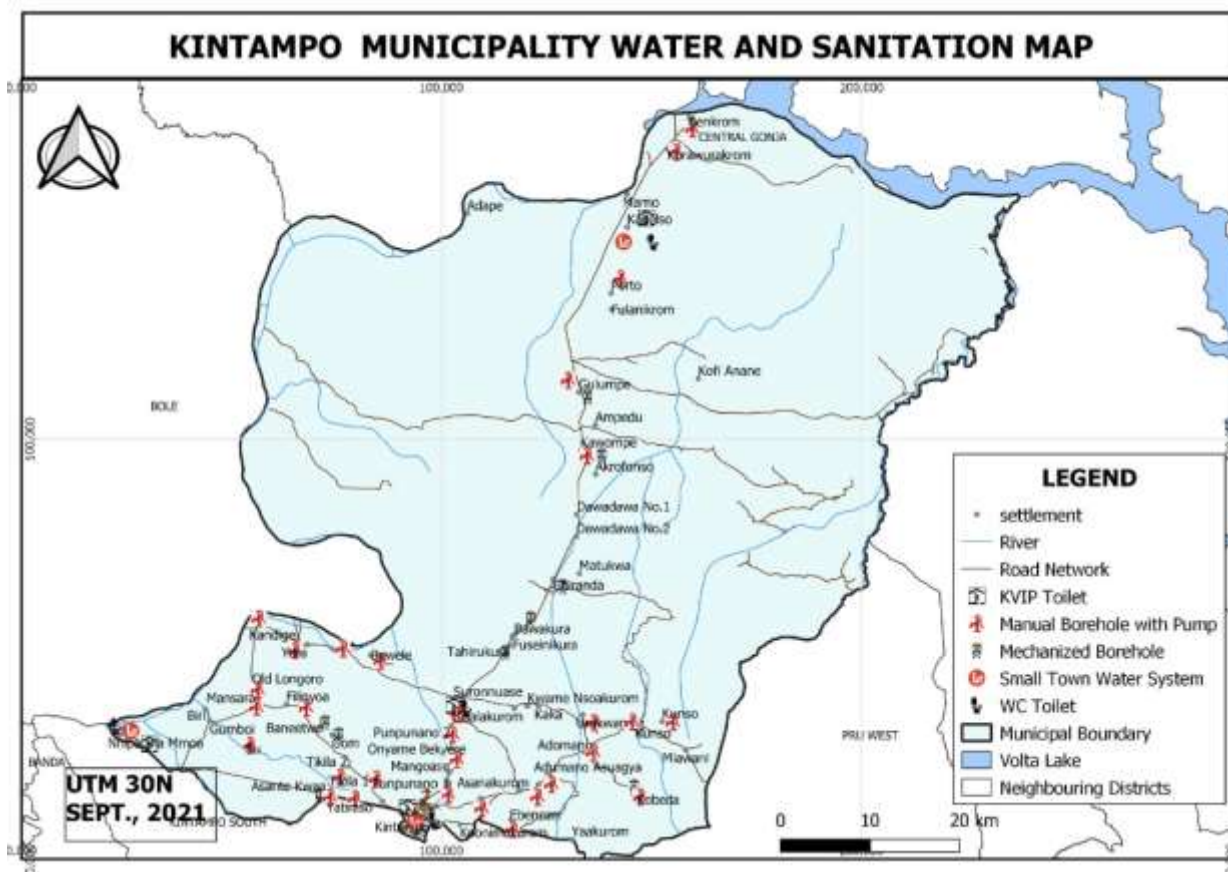
1.2.6. Water and Sanitation

The availability of and accessibility to improved drinking water is an important aspect of the health of household members. The UN Millennium Development Goal (MDG) Seven aimed at reducing by half the proportion of people without sustainable access to safe drinking water by 2015 based on 1990 levels. The source of water supply particularly for drinking has a tremendous effect of diseases. For instance, one of the main health benefits of clean drinking water supply is a reduction in diarrhoea.

Water sources are often classified as 'improved' or 'unimproved': Sources considered as improved are piped public water into homes, public standpipe, borehole, protected (lined) dug well, protected spring, and

rainwater collection; unimproved are unprotected wells and springs, vendors, and tanker-trucks (WHO and UNICEF, 2000). The main sources of drinking water in Kintampo Municipality are presented in Table 8.10. Household drinking water was obtained from six main sources as follows: bore-hole including pump or tube well (18.5%), pipe-borne water outside the dwelling (6.6%), pipe-borne water inside the dwelling (3.5%), public tap or standpipe (5.6%), river or stream (21%), and sachet water (3.1%).

Figure 6: Kintampo Municipality Water and Sanitation Map



Source: KiMA, 2021

1.2.7. Vulnerability Analysis

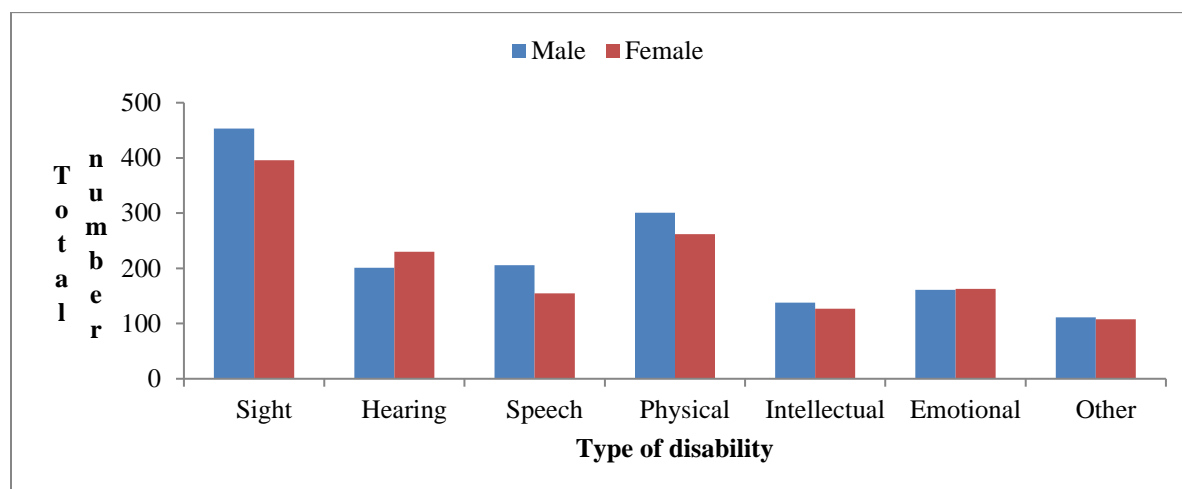
Population by type of locality, disability type and sex is shown in Table 6.1. Kintampo Municipal has a total population of 95,480 according to 2010 Population census projection to be 125,000 with a lower number of 1789 having different form of disability as at 2010. For PWDs, Sight has the highest number of disability with 736, Physical disability has 452, Emotional disability with 232, Speech has 231 and the least form of disability is Intellectual which recorded 186. Males have recorded a higher number of 385 for sight whilst females recorded 351. Emotional form of disability is high among males with 122 and 110 for

females. Physical disability is the second highest among the types of disability with 251 for males and 201 for females in the Municipality.

1.2.8. Types of disability

The table below illustrate the disability in a bar graph of the Kintampo Municipal. Out of a population of 54,974 of which 1789(3.3%) have different form of disability. Sight has the highest proportion of 32 percent, followed by physical disability 20 percent with emotional disability 10 percent. It is clear from the bar chart that male in the sight, physical and speech while their female counterparts dominate in the hearing disability.

Figure 7: Type of Disability and sex



Source: GSS, 2010 PHC

1.2.9. Distribution by Type of Locality

The Municipality has a distribution of PWDs by locality type. The data shows that visual or sight impairment was the most common type of disability among PWDs in both urban and rural areas with 41 and 776 respectively. It is followed by physical disability which recorded 20, emotional disability with 16 and intellect with 13 all in the urban areas. Speech has the least form of disability with 9 for urban population with disability. Sight is still the highest form of disability for the rural population with disability and recorded 776, followed by emotional disability with 477. Physical disability recorded 366 with speech 304 and hearing impairment having 302. Intellect has the least form of disability in the rural areas with 158.

1.2.10. Information and Communication Technology

Information and communications technology (ICT) is important for sustainable development in every country. Information and Communication Technologies (ICT) has become an important tool in today's

knowledge-based information society and economy. It is also recognized as an important component of socio-economic development.

1.2.11. Ownership of Mobile Phones

The 2010 PHC data shows that, the Bono East Region has a total population of 1,547,336 aged 12 years and above with only 622,715 representing 40.2 percent owning mobile phones whilst Kintampo Municipal has only 21,031 (33.9 percent) out of 62,118 persons 12 years and older. About 56.2 percent of males and 43.8 percent of females owns mobile phones. Kintampo Municipal also has a higher proportion 71.5 percent of males using internet facility and 28.5 percent for females aged 12 years and older. Out of the 62,118 persons aged 12 years and older only 437 representing 2.5 percent of the population aged 12 years and older uses internet facility. The Municipal has only 385 (2.0 percent) households having fixed telephone lines with male heads having a higher of 68.6 percent and 31.4 percent for female heads of households. Males have higher portions of desktop or laptop computer representing 75.0%. Females have a lower portion of 25.0 percent.

1.2.12. Biodiversity, Climate Change, Green Economy and Environment

The Kintampo Municipality is blessed with good and green vegetation. It shares boundaries with the Black volta with thick forest. The activities of sand winning, floaters (group hunting) illegal mining, charcoal burning and illegal chain saw operation pose danger to the environment.

1.2.13. Mining and Quarrying

Mining (“galamsey”) has assumed an unproportional dimension in the economy of the Municipality in communities like New-longoro, Tainaso, Babatukuma, Busuama, Bewele and Tefoboi.

1.2.14. Gender Equality

Mainstreaming of gender into the development process is of keen interest to the Municipality to bridge the gender gap in the Municipality. There is a gender desk officer to take up this responsibility in the Municipality. Women groups are encouraged, and support given to them in soap making, Gari processing, and interest areas of the women to find jobs for them.

1.2.15. Inequality

The issue of inequality exists much in the informal sector of the economy in the Municipality, of which women are the majority. The informal sector contributes much in the creation of jobs for the majority of women, in trade and sale of farm produce in Kintampo. The Municipality support in terms of infrastructure, financial support and others for this sector to grow and contribute to the revenue based of the Municipality and development projects and programs.

1.2.16. Local Economic Development

The Kintampo Municipal economic activity can be described as purely agrarian in that almost every resident in the area is a farmer. Majority of the people are engaged in agriculture and its related activities. Yam is the main crop produced in the area and constitutes the main source of household income for the people. Other crops grown in the area are Maize, Cowpea, Cassava, Rice, Plantain, Egushie, Groundnut and Beans. Cashew, Mango, Tomatoes, Onions, Water Mellon, Garden eggs and Soya beans which have potential to increase the incomes of farmers.

1.2.17. Tourism Development

One classification of the tourist attractions in the Municipal is the historical heritage which includes the Geographical Centre of Ghana located at the Municipal capital, Kintampo. The Slave Market, Caves and Night Lamp at Kunsu. European Cemetery where eight of the “Gold Coast Regiment” were buried also in Kintampo. The British established several operational offices during the colonial period. Kintampo was the seat of the Commissioner of the Ashanti Region. Several of the original British buildings are still standing.

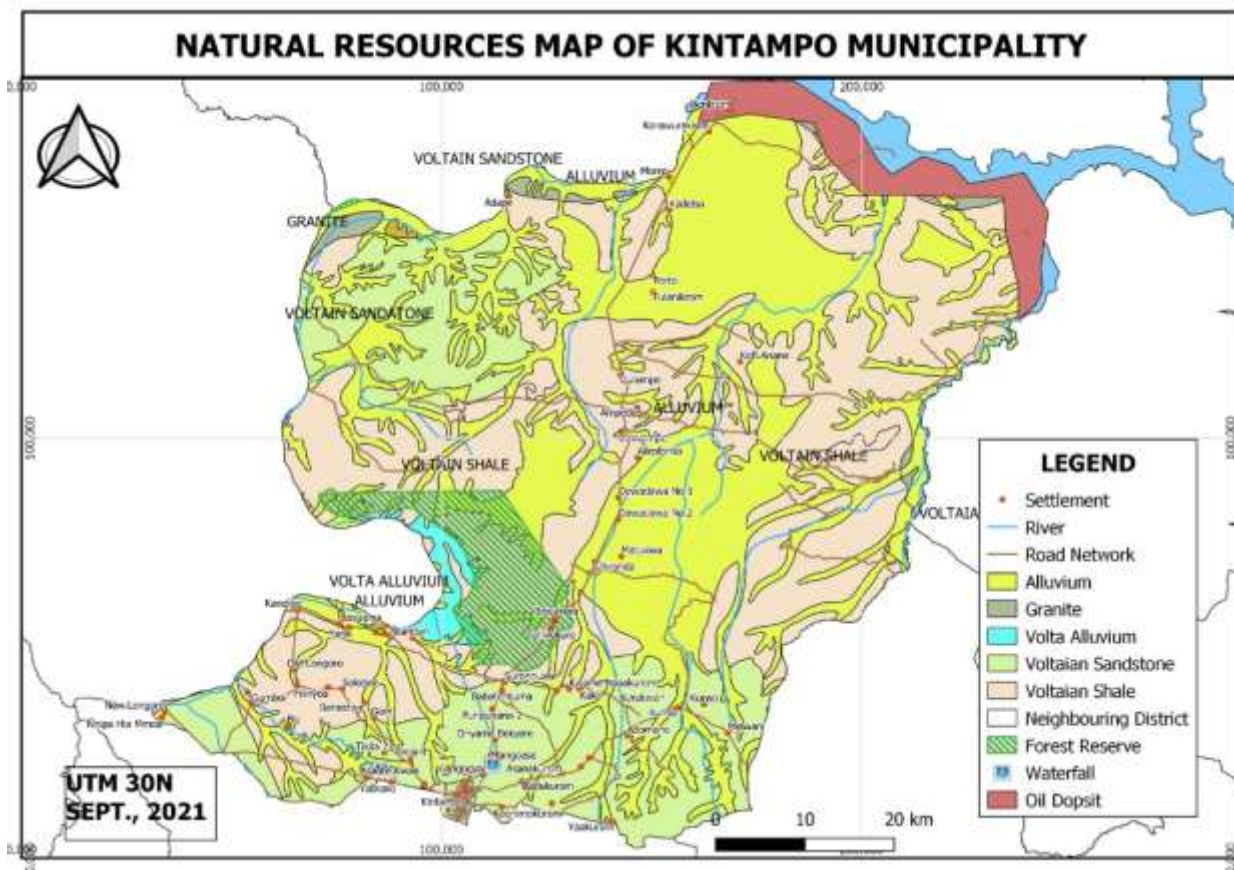
The main natural attractions are the Pumpum River which falls 70m down some beautiful rocky steps to form the Kintampo Water Falls which continue its journey towards the Black Volta at Buipe, and the Fuller falls 7km west of Kintampo which provides a cool swim in a pool; stool- like carved rocks to sit. These natural sites have been sources of revenue to the Kintampo Municipal.

Apart from the weekly markets at Kintampo, Babatorkuma, Dawadawa, Gulumpe, New Longoro, Kunsu which fall on every Wednesday, Sundays, Fridays and Saturdays respectively there is no market in the area anywhere. All communities come to these markets to sell or buy their needed goods. Apart from Kintampo and Babatorkuma, which has well-constructed market, there is no other well-constructed market in the Municipality.

The main banking facilities in the Municipality include the Ghana Commercial Bank, National Investment Bank and the Kintampo Rural Bank. All these banks are located in the Municipal capital.

Lorry Stations are located at the Kintampo and Babatorkuma markets. There are five lorry stations in the municipality. Four of them are located in Kintampo and the other at Babatorkuma (i.e. the STC yard, Ntankoro Station, Tamale station and the Babatorkuma). However, some drivers still park by the main road for passengers to Tamale, Techiman, Sunyani, Kumasi and other parts of the country. Transport to the hinterlands is usually difficult to access on non-market days due to poor surface condition of feeder roads. There are presently the vodafone, MTN, Airtel/Tigo networks in the area. These however cover about 80% of the Municipal area. There are also few fixed lines by Vodafone Ghana available in the Municipality. Presently, there is only one Post Office located in Kintampo.

Figure 8: Natural Resources Map



Source: KiMA, 2021

1.2.18. Migration

Migration is the geographic movement of people across a specific boundary for the purpose of establishing a new permanent or semi-permanent residence. Table 2.7 shows the birthplace by duration of residence of migrants. It also indicates that a total of 729,052 migrants are resident in Kintampo Municipality. The

majority of the migrants are from the three northern regions totalling (35.2%) of the total resident migrants in the municipality. This can be attributed to the fertile land in the municipality. However, among the three northern regions, upper west recorded the highest percentage (14.6%), of migrants in the municipality, followed by Northern region (12.2%), and upper east recorded the least with (8.4%). The origin of the second highest resident migrants is Ashanti region.

About 29 percent of the migrants have resided in the Municipality between 1-4years, 19 percent have resided between 10-19 years. 17.7 percent for more than twenty (20+) years. The same proportion (17.7%) have resided years in the municipality for 5-9 years and for 20+years. For migrants who have resided between 5-9 years is 17.7 percent and those residents for less a year have a proportion of 14.1%.

1.2.19. Natural and Man-made Disasters

Galamsay is a threat to the Municipality especially at New-longoro, Tainaso, Babatukuma, Nsuama, Bewele and Teleboi. These are caused by the activities of man. Also flooding in some of the major town like Kintampo, Babato and others as a result of choked gutters and unauthorized structures and buildings blocking road networks and drainage.

1.2.20. Population Dynamics

The Kintampo Municipality as at 2010 population stood at 95,480 comprising 47,302 (49.6%) male and 48,178 (50.4%) female with growth rate at 2.6%. The Kintampo Municipal has an estimated population density of 21.75 persons per square kilometre. This implies that there is no pressure on the land and the land is available for farming and other purposes. The Municipality is also urban in nature than rural. The urban population is 51,212(56.8%) while the rural is 41,268(43.2%).

1.2.21. Science and Technology

Emphasizes will be placed on ICT especially data on science and its analysis at the center of the Municipal development agenda. The Municipality will also strategize to position its self at the hub of ICT. There is therefore the need to mainstream the activities of ICT into the development agenda of the Kintampo Municipality. The Municipality will also collaborate with the private sector to improve telecommunications accessibility, create opportunities for entrepreneurship increase citizen's accessibility to data platforms among others.

1.2.22. Nutrition

There is high under-nutrition and malnutrition especially among children, older people, pregnant and lactating women and women in the Municipality. Efforts are made through awareness creation and outreach

programs to improve upon the nutrition status of the people. The common diseases that affect children is anaemia and diarrhoea.

The Municipality undertake growth monitoring and promotion, routine vitamin A supplementation and deworming. Durbars, Traditional Birth Attendant meetings, Community Health Management meeting and home visits to promote and educate people on nutrition issues. Building the capacity of health workers on nutrition to relay the knowledge acquired to the Communities.

1.2.23. Water Security

Quality water for domestic use is essential for the health of members of a household. The main source of drinking water in the Municipality are; protected well, bore-hole, river/stream, borehole/pump/tube, pipe-borne water (inside dwelling and outside dwelling) and sachet water. This differs in the rural and urban areas. While almost more than half of the population of the households in the urban area uses protected well only less than (10%) of their rural counterpart households use protected well. It was observed that the least use source of drinking water for both the urban and rural households in the Municipality was unprotected well which has less than (2%) in both urban and rural households. This might be out of its health implications.

1.2.24. HIV and AiDs

According to 2019 HIV Sentinel Survey Reports, the National HIV prevalence rate is 2.0 %. Bono East Region with prevalence rate of 2.5% in among the nine Regions with the prevalence rate above the national average.

Kintampo as it's widely known as the centre of Ghana, makes it a major driver of the HIV and AiDs epidemic due to the fact that it is a transition zone where travelers from both the North and the South converge. The major route linking the zone where travelers of long distance drivers stay overnight posing greater risk of contracting the virus due to unprotected sex. Records from the Health Directorate indicate a lot of teenage pregnancies and frequent abortions confirming early unprotected sex among teenagers and adolescents.

1.2.25. Employment

There are 54,974 persons 15 years and older who are in employable population in Kintampo municipal. However, this is made up of economically active and economically not active population. The economically active population (employed and unemployed) has the highest portion 72% and economically not active 25%. For the economically active category a higher percentage (96.7%) are employed with a lower portion (5.0%) are unemployed in the economically active population. Men were more employed (76.6%) than their female counterparts (73.1%) in the municipal.

However, the Municipal also had part of its population 15 years and older who were economically not active. In this category, (25.2%) were not economically active. Out of this, women were found to be more (26.9%) than their men counterpart (23.4%). These categories were either too old or young. Some were engage in full time education, disabled or sick, pensioner or retired, and others confined in doing home duties (household chores). The Municipal has a higher population 15 years and older working in the private informal sector (90.8%), followed by Public (Government) (5.9%) and Private Formal (2.6%). Other international organizations and semi-Public parasatal have zero percent and 0.1% respectively.

1.2.26. Science Technology and Innovation (STI) and Oil, Gas and Petroleum

The Kintampo Municipal Assembly places science and technology at the centre of its development to ensure that STI is mainstream in the medium term development plan and all socio-economic activities in the municipality. The need to support research and collaborate with research institutions to ensure that technology drives the implementation of government policies at the local levels. The needed and appropriate environment will be created for institutions, academia and industry to ensure that research results are put to industrial application if the need be in the Municipality. This will go a long way to reducing imports, increase exports and serve as a catalyst for job creation.

Kintampo Municipal is one of the 32 identified districts for the potential onshore oil and gas exploration and development along the voltaian basin by Strategic Environmental Assessment (SEA) carried out by the Environmental Protection Agency. Ghana National Petroleum Commission (GNPC) and relevant stakeholders have started gathering seismic data and information along the basin for further analysis. This has the potential of opening up the Municipality to both local and foreign migrants. Also, the Municipality will be confronted with several development challenges that will affect communities and livelihood positively and negatively.

Management in view of this has to take proactive measures to ensure that existing natural resources are not jeopardized in the quest to exploit the oil and gas. Adequate compensations, capacity building and sensitization ought to be seriously considered among the local people in order to reduce its impact.

1.2.27. Education

The Kintampo Municipal Assembly gained a District Headquarters status in 1986. The Directorate presently has teaching and non-teaching staff strength of sixty. The teacher to pupil ration is 1:40 for Primary level and 1:32 for JHS level.

The Directorate is blessed with 78 Public Basic Schools, 2 SHS and 55 Private Basic Schools.

Data on education in the Municipality is shown below.

Table 2: Data on Education

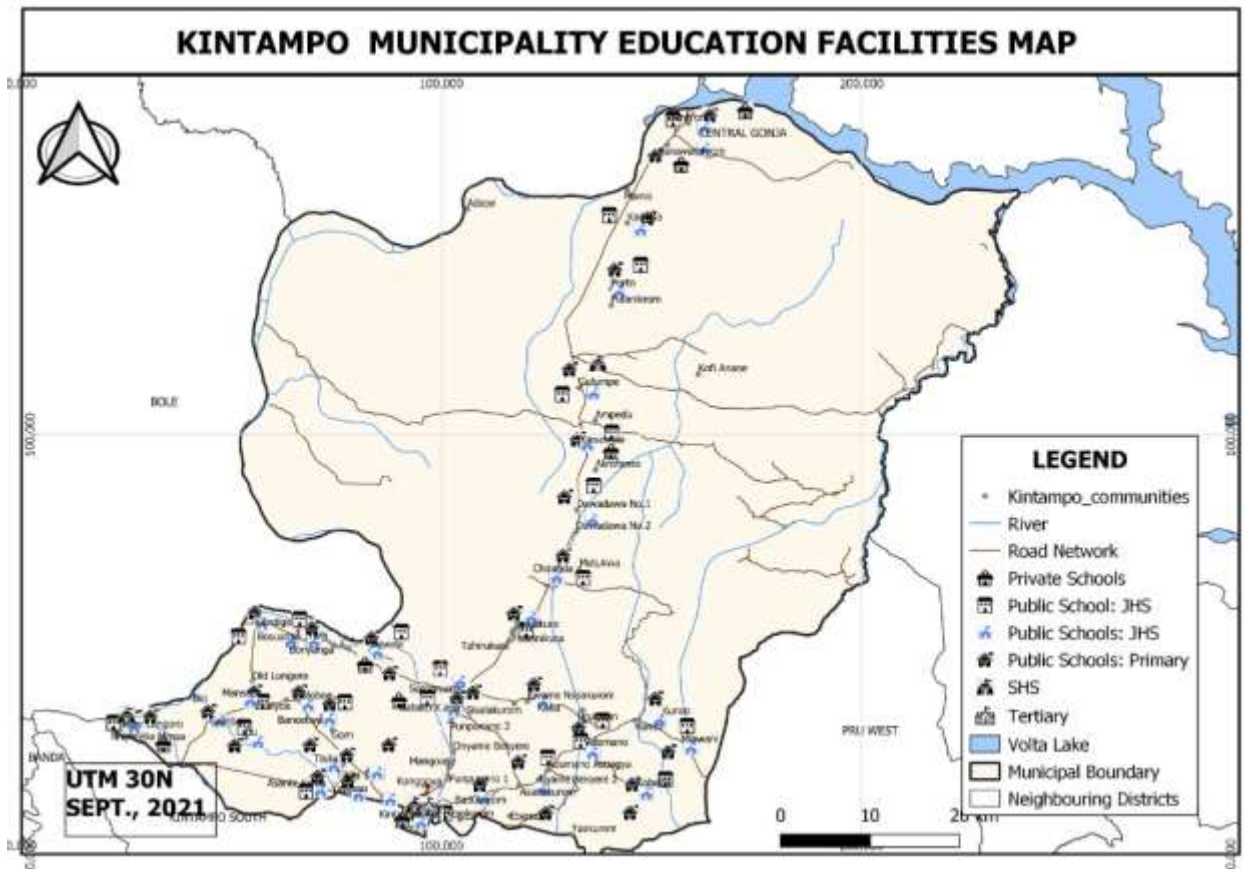
Description	Number
-------------	--------

Trained Teachers	813
Total Number of Pupils in KG	5,521
Total Number of Pupils in Primary	13,451
Total Number of Pupils in JHS	4,610

Kintampo Municipality is also privileged to have the College of Health and Well-being for rapid socio-economic development.

Other educational institutions both private and government with respect to basic, vocational, and secondary are available to serve the needs of the growing population in the pursuit of acquiring knowledge, skills, attitudes, values and character for human capacity

Figure 9 : Education Facilities Map



Source: KiMA, 2021

1.2.28. Health Sector

There is a high correlation between good health and development. In Ghana, and in most parts of Africa where national economies largely depend on agriculture, the need for good health as a pre-requisite to development cannot be over emphasized. Deficiency in health status tends to affect other sectors like industry, service, social welfare etc. In the Kintampo Municipality, owing to occasional outbreak of diseases, the Municipality has suffered reverses in terms of development. This situation has been compounded by other factors such as high illiteracy rate, unsafe drinking water, outmoded customs and conventions.

1.2.29. Health Facilities Available

The Municipality has both public and private sector operators. Notable among them are the Municipal Hospital, 3 (Three) known private health facilities, Three (3) herbal centres, and seven (7) CHPS Compounds. There are 337 health professionals within the Municipality including 3 Doctors with a Doctor to Patient Ratio of 1:57,241.

The Municipality has scattered settlement and this impacts negatively on health services delivery. On a total land surface area of 5,108sq km, these facilities are expected to serve the provisional population of 111,122 comprising 49.1% male and 50.9% female. Table 1.14 details the health facilities in the Municipal and their locations.

Table 3: Health Facilities Available

HEALTH FACILITY	LOCATION	No.
Hospitals	Kintampo	1
Health Centres	Kintampo, Dawadawa, New Longoro	3
CHPS Compound	Kadelso, Gulumpe, Babatokuma, Kawampe, Dwere-Gomboi, Kurawura Akura, Alhassan Akura	7
Rural Clinic	Busuama, Kunsu	2
Maternity Homes	Kintampo	1
Traditional Birth Attendants	Spread Throughout The District	-

SOURCE: MUNICIPAL HEALTH DIRECTORATE, JULY, 2021

It could be seen from the table above that each zone in the Municipal has a medical facility with Kintampo zone having the highest concentration of these facilities.

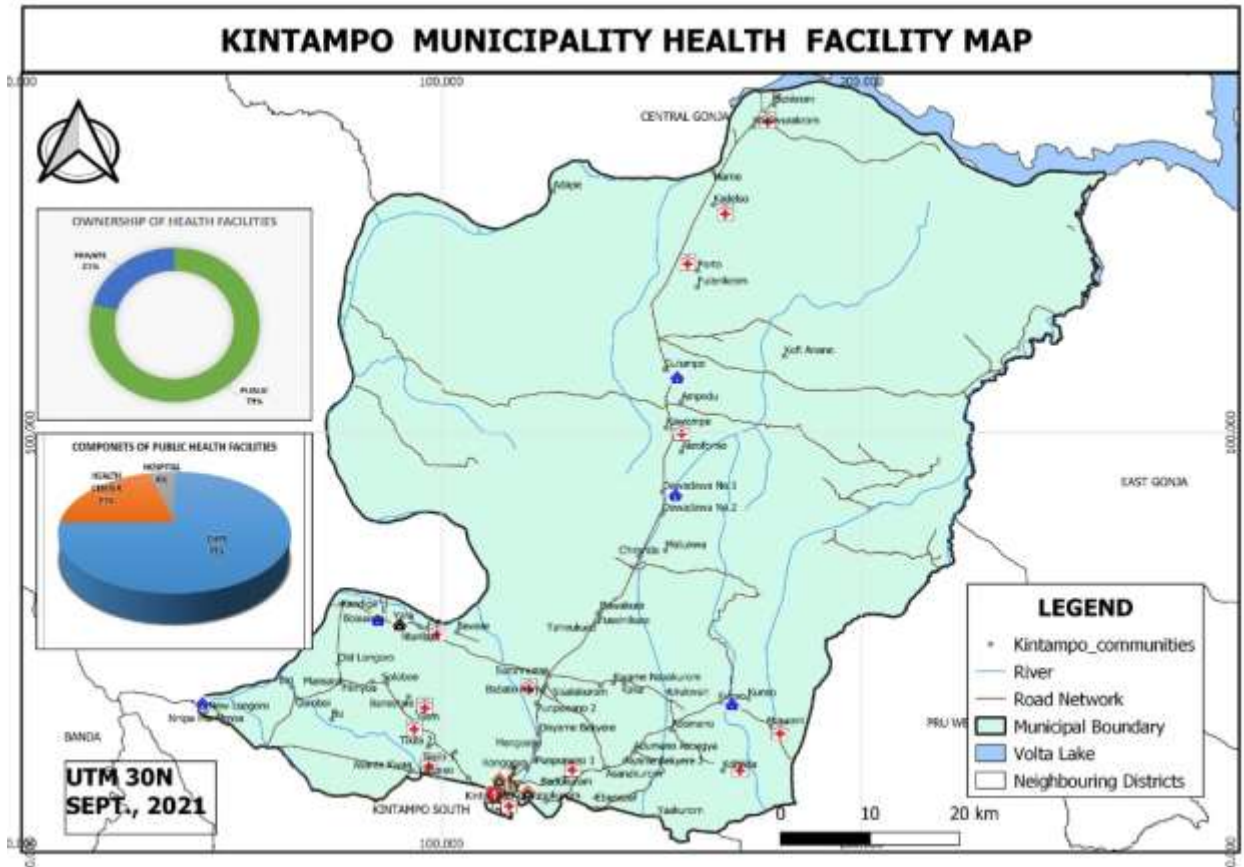
Even though the present number of Health facilities has been considered fairly adequate, there is the need to equip the existing facilities with personnel, drugs and equipment. For instance Doctor-patient ratio has been revealed to be high i.e. 1:45,423 as compared to a national figure of 1:20,000. The situation is not different as far as Preventive and Curative-nursing personnel in the municipality are concerned. The Nurse-Patient ratio is said to be 1: 4,781

With the Municipality population growth rate at 2.6%, at least 10 additional CHPS compounds are envisaged for the next Medium Term Plan period. Problems attached to health delivery in the Municipality make it imperative for some structures to be put in place to ensure efficiency in the health delivery system.

Fertility rate

Fertility rate in the Municipal has been put at 5.2% as against a national figure of 5.1%. Cases on maternal mortality rate seem to be high (450/100,000) as against a national figure of 214/100,000. Infant mortality rate is 6.5%.

Figure 10: Education Facilities Map



Source: KiMA, 2021

CHAPTER TWO DISTRICT DEVELOPMENT PRIORITIES

2. Introduction

This Chapter of the Plan document focuses on the prioritized development issues which emerged from the analysis of the district profile and the needs and aspirations of the people. The development issues were prioritized using the following criteria:

- Issues on the Community Action Plans/Needs assessment
- Impact of poverty on the people
- Impact on generating growth
- Improving incomes and income gaps
- Improving education delivery
- Promotion of health
- Employment generating capacity
- Positive impact on the environment, water and sanitation
- Strong linkage effects on security and other sectors of the local economy

The above criteria were used in scoring and weighing the development issues in order to rank the issues in order of importance. The outcomes are presented in table 2.1.

2.2. Analysis of Community/Zonal Councils Needs and aspirations

The needs and aspirations of the various communities under the Zonal Councils are presented below. The development issues were subjected to analysis by the citizens during the public hearings.

The table below presents the prioritized needs of Babatokuma Zonal Council in the Municipality for the period 2022-2025

Table 4: Ranking of Developmental Needs and Aspirations: Babatokuma Zonal Council

Unit level	1 st	2 nd	3 rd	4 th	5 th	6 th	Total Weighted Score	Z C Level Ranking
Ranking/Weight Community needs	6	5	4	3	2	1		
Rehabilitation of Zonal Council	7 (42)	6 (30)	3 (12)	5 (15)	1 (2)	-	101	1 st
Expansion of small Town water system	4 (24)	6 (30)	6 (24)	3 (9)	2 (4)	4 (4)	94	3 rd
Construction of toilet facilities	8 (48)	4 (20)	3 (12)	2 (6)	5 (10)	2 (2)	98	2 nd
Upgrading of health post to Clinic	4 (24)	6 (30)	6 (24)	3 (9)	1 (2)	4 (4)	93	4 rd
Construction of Nurses Quarters	6 (36)	3 (15)	3 (12)	2 (6)	4 (8)	2 (2)	79	5 th
Connection of Communities to electricity	5 (30)	2 (10)	4 (16)	4 (12)	2 (4)	3 (3)	75	6 th
Construction of modern markets	2 (12)	3 (15)	0	1 (3)	1 (2)	1 (1)	33	8 th
Establishment of Senior High School	1 (6)	-	2 (8)	3 (9)	1 (2)	6 (6)	31	9 th
Construction of Teachers Bungalows.	2 (12)	2 (10)	3 (12)	4 (12)	4 (8)	6 (6)	60	7 th
Construction of Community Library	2 (12)	3 (15)	0	1 (3)	1 (2)	1 (1)	33	7 th
Spot improvement of Babato-Kyinya and Babato-Kaaka road		1 (5)	2 (8)	2 (6)	3 (6)	5 (5)	30	9 th

The table below presents the prioritized needs of Kintampo Zonal Council in the Municipality for the period 2022-2025

Unit level	1 st	2 nd	3 rd	4 th	5 th	6 th	Total Weighted Score	Ranking
Ranking/Weight	6	5	4	3	2	1		
Community needs								
Provision of security light within the vantage points of the various electoral areas	1 (6)	6 (30)	3 (12)	5 (15)	1 (2)	-	65	9 th
Expansion/Provision of Pipe borne water to the hill top Community.	1 (6)	-	2 (8)	3 (9)	1 (2)	6 (6)	90	4 th
Construction/Development of Centre of Ghana	8 (48)	4 (20)	3 (12)	2 (6)	5 (10)	2 (2)	98	1 st
Extension of Electricity to new sites of the Town.	4 (24)	6 (30)	6 (24)	3 (9)	2 (4)	4 (4)	92	3 rd
Fencing of the new Market	6 (36)	3 (15)	3 (12)	2 (6)	4 (8)	2 (2)	79	6 th
Construction of Stores for along Central Mosque road in front of old Market	5 (30)	2 (10)	4 (16)	4 (12)	2 (4)	3 (3)	75	7 th
Building of a defensive wall at the entrance of the Badaria Islamic JHS school block from distraction by severe erosion.	2 (12)	3 (15)	0	1 (3)	1 (2)	1 (1)	70	8 th
Construction of Town roads	4 (24)	6 (30)	6 (24)	3 (9)	2 (4)	4 (4)	95	2 nd
Provision of traffic light at first gate of Kintampo new Market.	2 (12)	2 (10)	3 (12)	4 (12)	4 (8)	6 (6)	80	5 th

Table 5: Ranking of Developmental Needs and Aspirations of Kintampo Zonal Council

Unit level	1 st	2 nd	3 rd	4 th	5 th	6 th	Total Weighted Score	Ranking
Ranking/Weight	6	5	4	3	2	1		
Community needs								
Construction of Zonal Council office	7 (42)	6 (30)	3 (12)	5 (15)	1 (2)	-	99	1 st
Construction of KVIP for Basuama Community		1 (5)	2 (8)	2 (6)	3 (6)	5 (5)	60	8 th
Mechanization of Boreholes for eleven Communities		1 (5)	2 (8)	2 (6)	3 (6)	5 (5)	30	10 th
Construction of CHPs Compound for Babildor and its surroundings.	4 (24)	6 (30)	6 (24)	3 (9)	2 (4)	4 (4)	70	4 th
Construction of CHPs Compound for Techira No. 1&2	5 (30)	6 (30)	6 (24)	3 (9)	8 (16)	4 (4)	70	6 th
Construction of CHPs Compound for Kandige.	8 (48)	4 (20)	3 (12)	2 (6)	5 (10)	2 (2)	98	2 nd
Construction of Dormitory for DEGA Community Senior High School at New Longoro	4 (24)	6 (30)	6 (24)	3 (9)	2 (4)	4 (4)	95	3 rd
Construction of Teachers Quarters for DEGA at DEGA Senior High School, New Longoro	4 (24)	6 (30)	6 (24)	3 (9)	2 (4)	4 (4)	65	5 th
Construction of Teachers Quarters at Yara Primary School/JHS		5 (30)	2 (8)	2 (6)	3 (6)	5 (5)	50	9 th

The Table 9 below presents the prioritized needs of New Longoro Zonal Council in the Municipality for the period 2022-2025

Table 6 : Analysis of Needs, Outcomes and Aspirations: New Longoro Zonal Council

Unit level	1 st	2 nd	3 rd	4 th	5 th	6 th	Total Weighted Score	Ranking
Ranking/Weight	6	5	4	3	2	1		
Community needs								
Provision of small Town water system at Portor	4 (24)	6 (30)	6 (24)	3 (9)	2 (4)	4 (4)	95	5 th
Provision of small Town water system at Kadelso	5 (30)	3 (15)	4 (16)	3 (9)	2 (4)	4 (4)	82	6 th
Mechanisation of newly drilled Borehole at Alhassan Kura, Kurawura-Akura Communities.	1 (24)	2 (10)	4 (16)	3 (9)	2 (4)	4 (4)	75	8 th
Construction of CHPs Compound at Kawampe	7 (42)	6 (30)	3 (12)	5 (15)	1 (1)	-	100	1 st
Construction of 1No. 9Unit Classroom Block at Kawampe	8 (48)	4 (20)	3 (12)	2 (6)	5 (10)	2 (2)	98	2 nd
Building of infrastructure for the Community Senior High School at Gulumpe	4 (24)	2 (10)	4 (16)	3 (9)	2 (4)	4 (4)	95	4 th
Building of infrastructure for the Community Senior High School at Kadelso	6 (32)	2 (10)	4 (16)	3 (9)	2 (4)	4 (4)	80	7 th
Provision of rumble strips	3 (18)	2 (10)	4 (16)	3 (9)	2 (4)	8 (8)	70	9 th

The table 10 below presents the prioritized needs of Kadelso Zonal Council in the Municipality for the period 2022-2025

Table 7: Analysis of Needs, Outcomes and Aspirations: Kadelso Zonal Council

Harmonized key District Development Issues are summarized below according to pillars:

2.2. Economic Development

Inadequate database for revenue

Leakages in revenue collection

Implementation of GIFMIS

Poor performance of revenue collectors

2.3. Social Development

Youth unemployment

Poor SMEs operations

Inadequate teaching and learning materials in schools

Poor performance of pupils in BECE

Teachers turn over

Inadequate sanitary facilities in basic schools

High unemployment rate/Lack of jobs

High under-nutrition and malnutrition especially among children, older people, pregnant and lactating women and women

Inability to pay for health services at rural areas

Inadequate critical health personnel

High maternal mortality from malaria and HIV/AIDS

2.4. Agriculture and Rural Development

High postharvest losses

Inadequate of Agricultural Extension Agency

Inadequate of Agro (Shea-butter) processing machines

Inadequate irrigational facilities

Negative effects of mining

2.5. Environment, Infrastructure and Human Settlement

Poor road surface and linkages

High rate of accident cases (road accidents)

Non functionality of ICT centres

Inadequate connection of electricity

Inadequate of potable water (Is high in all the analysis in CAPs)

Inadequate places of conveniences

2.6. Governance, Corruption and Public Accountability

Weak financial base and management capacity of the District Assemblies

Poor relationship between MMDAs and the Private Sector

Inadequate social intervention and weak coordination of programmes for the vulnerable and excluded

Ineffective implementation of social intervention programmes

Ineffective monitoring and evaluation of the implementation of development policies and plans

Inadequate of reliable human resource database

Weak capacity in development communication management

Slow progress in the elimination of gender-based inequalities

Lack of gender responsive budgeting

Inadequate representation and participation of women in public life and governance

Prevalence and practice of outmoded customs inimical to the rights of women and girls

Inadequate support for victims of violence especially women and girls

Tendency of communal conflicts and disputes

Limited resources and budgetary allocations for M&E

Lack of quality and relevant database to inform decision-making

Weak capacity for evidence-based M&E

Underutilization of M&E in the planning process

Selected development priorities were further subjected to POCC Analysis which provided certain inputs on how to address the prioritized issues so as to unlock the potentials of the Municipality to create wealth, promote peace and enhance the development of the people in the Municipality. Table below contains the POCC analysis of identified development issues.

Table 8: POCC Analysis of identified development issues

POTENTIAL	OPPORTUNITY	CONSTRAINTS	CHALLENGERS
------------------	--------------------	--------------------	--------------------

High rate of accident cases (road accident)			
Good road network	<ul style="list-style-type: none"> • Ghana Police service • Existence of Feeder Road Engineer 	<ul style="list-style-type: none"> • Inadequate road signs 	<ul style="list-style-type: none"> • Over speeding • Lack of education for road users • None enforcement of traffic regulation
Conclusion: Lobbying, advocacy, Development of proposals and effective monitoring of projects an address the issue.			
Inadequate Functionality of Town and Zonal council buildings			
Existing Town and Zonal council blocks	<ul style="list-style-type: none"> • Availability of Town/Zonal council members 	<ul style="list-style-type: none"> •Lack of maintenance culture •Poor supervision 	<ul style="list-style-type: none"> • Incomplete decentralization • Inadequate revenue mobilisation
Conclusion: Regular and timely ceding of revenue will make the Town/Zonal councils functional to regularly maintain the office blocks.			
Indiscriminate waste disposal			
• Presence of rural technology facility	<ul style="list-style-type: none"> • Existence of Zoomlion 	<ul style="list-style-type: none"> • Inadequate tools to work with. • Inefficient environment health staff • Indiscipline among communities 	<ul style="list-style-type: none"> • Inadequate education on waste management • Inadequate waste bins at vantage points
Conclusion: Municipality high spirit in waste management will overcome the challenge. The challenges can also be overcome through regular sensitization on attitudinal change to Hygiene and Sanitation			
Inadequate Cassava butter processing machine			
• Presence of rural technology facility	<ul style="list-style-type: none"> • Organized groups(especially women) 	<ul style="list-style-type: none"> • Low consumption 	<ul style="list-style-type: none"> • Capital intensive • Marketing, Standardization and packaging.
Conclusion: Private sector involvement can overcome the challenge			
Low enrolment of pupils in schools			
<ul style="list-style-type: none"> • Availability of educational institutions 	<ul style="list-style-type: none"> • School feeding program • FCUBE 	<ul style="list-style-type: none"> • Inadequate sensitization of parent on the importance of education 	<ul style="list-style-type: none"> • Low income level of parents • Illegal mining • Hawking and loitering
Conclusion: Potentials and opportunities exist to address the problem. Constraints can be addressed through Information, Education and Communication (IEC). Challenges can be overcome by implementing the Capitation and regular monitoring of the implementation of the School feeding program.			
Inadequate ICT/Recreational centre			
<ul style="list-style-type: none"> • Availability of mobile networks 	<ul style="list-style-type: none"> • Availability of ICT expertise in the rural areas 	<ul style="list-style-type: none"> • Unstable network services 	<ul style="list-style-type: none"> • Lack of funding
Conclusion: Private sector to be encouraged to go into ICT especially the rural areas.			

POCC Analysis of identified development issues cont'd

Poor performance of pupils in BECE

<ul style="list-style-type: none"> • Availability of professional teachers • Assemble package for teachers trainees • Availability of private schools 	<ul style="list-style-type: none"> • Availability of development partners in Education (GES, CBE, GETFUND) • Teachers motivation (Best Teachers Award on 6th march, day.) 	<ul style="list-style-type: none"> • Uneven distribution of teachers • High enrolment figures • Poor supervision of schools 	<ul style="list-style-type: none"> • Inadequate classrooms • Inadequate means of transport for supervision • Inadequate teaching and learning materials
Conclusion: Community participation in Supervision and Monitoring as well as parental care will address the issue			
Inadequate places of convenience			
<ul style="list-style-type: none"> • Existing of Physical Planning Development • Availability of houses • Support for CLTs activities 	<ul style="list-style-type: none"> • Permit system of the Assembly for constraints of issues • Availability of people with the technical know how 	<ul style="list-style-type: none"> • Low income levels • Ignorant on the part of landlords 	<ul style="list-style-type: none"> • Threat to public health • Outbreak of diseases
Conclusion: Promotion Community-Led Sanitation (CLTs) and sanctioning defaulters will overcome the challenge.			
Inadequate potable water			
<ul style="list-style-type: none"> • Availability of water bodies • Availability and functionality of water board. 	<ul style="list-style-type: none"> • Presence of CWSA project(USRWSP) 	<ul style="list-style-type: none"> • Inefficient management of existing ones. • Inadequate funds for expansion 	<ul style="list-style-type: none"> • High maintenance cost
Conclusion: Rehabilitation and Mechanization of available boreholes will overcome the challenge.			
Inadequate security (Conflicts-Dadadawa, Portor, Gulumpe and darkness)			
<ul style="list-style-type: none"> • Availability of security personnel • Existence of Bui power station 	<ul style="list-style-type: none"> • Availability of established units ie Police, Military, Fire • National Policy of Electrification 	<ul style="list-style-type: none"> • Inadequate logistics • Inadequate electrical experts • Insufficient supply of electrical materials 	<ul style="list-style-type: none"> • Inadequate streetlights • Lack of community participation in security issues • High cost of power extension
Conclusion: Extension of electricity and regular police patrol on targeted roads will over com the challenge			
Inadequate health facility			
<ul style="list-style-type: none"> • Availability of land • The existence of College of health and wellbeing 	<ul style="list-style-type: none"> • A priority of the Municipality on health • Government policy on CHPS compound and reduction on maternal mortality 	<ul style="list-style-type: none"> • Inadequate training institutions • Inadequate qualified health personnel 	<ul style="list-style-type: none"> • Political interference in posting • Refusal of posting to the rural areas
Conclusion: Community Participation in the Construction and maintenance of CHPS Compound will address the issue			
Inadequate classroom blocks			
<ul style="list-style-type: none"> • High enrollment rate 	<ul style="list-style-type: none"> • Land availability land 	<ul style="list-style-type: none"> • Inadequate funding 	<ul style="list-style-type: none"> • High cost of building materials
Conclusion: Construction of Classroom blocks will address the challenge			
Inadequate accommodation for teachers/nurses			

<ul style="list-style-type: none"> • Availability of health personnel and land. 	<ul style="list-style-type: none"> • National policy of Health Expansion 	<ul style="list-style-type: none"> • Inadequate funding 	<ul style="list-style-type: none"> • Lack of funding
Conclusion: Provision of Teachers and Nurses Quarters will address the challenge			
Inadequate critical health personnel			
<ul style="list-style-type: none"> • Availability of College of health and welfare. 	<ul style="list-style-type: none"> • Existence of a Municipal Hospital 	<ul style="list-style-type: none"> • Inadequate sponsorship 	<ul style="list-style-type: none"> • Failure to accept posting to the rural areas.

POCC Analysis of identified development issues cont'd

Lack of irrigational facilities			
<ul style="list-style-type: none"> • Abundant water bodies • Two rainy seasons(major and minor) 	<ul style="list-style-type: none"> • Availability of land • Government policy on one Dam policy • Government fertilizer policy 	<ul style="list-style-type: none"> • Inadequate extension officers and Agric experts 	<ul style="list-style-type: none"> • Capital intensive projects
Conclusion: Rehabilitation and Construction of new Dams/Dugouts will overcome the challenge			
Low coverage of communication network			
<ul style="list-style-type: none"> • Good topography • High patronage of communication services 	<ul style="list-style-type: none"> • Availability of communication network • Availability of modern markets. 	<ul style="list-style-type: none"> • Low incomes to buy phones 	<ul style="list-style-type: none"> • Inadequate electricity supply • Low network coverage
Conclusion: Promotion of Community Information Centers will overcome the challenge			
Low agricultural productivity / crop yield			
<ul style="list-style-type: none"> • Arable land • Favourable weather condition • Availability of labour 	<ul style="list-style-type: none"> • Market availability • Services of Agricultural extension officers • Availability of Agric Inputs • Two rainy seasons 	<ul style="list-style-type: none"> • Lack of credit facilities • High cost of labour • Mass Fulani heads men destroying farm produce and floater(group hunting) 	<ul style="list-style-type: none"> • Dependency on rain fed Agric • Lack of irrigation Dams • Climate Change
Conclusion: Monitor the activities of Fulani herdsmen and floaters and promote irrigation farming.			
Poor road surface condition			
<ul style="list-style-type: none"> • An outlaw of existing feeder roads • Availability of gravel and stones 	<ul style="list-style-type: none"> • Central government support • Local government support 	<ul style="list-style-type: none"> • Inadequate funds • Nature of the soil • Low capacity building on monitoring staff 	<ul style="list-style-type: none"> • Heavy rainfalls • Delays in the release of funds
Conclusion: Lobbying, advocacy, Development of proposals and effective monitoring of projects.			
High maternal mortality, malaria, HIV/AIDS			
<ul style="list-style-type: none"> • Hospital, Health Centre's, CHPS compound 	<ul style="list-style-type: none"> • Health staff – Doctors, Nurses, Midwives 	<ul style="list-style-type: none"> • Inadequate quality health staff or personnel • Inadequate transport facilities for health delivery. 	<ul style="list-style-type: none"> • Inadequate residential accommodation for staff • Lack of incentives and motivation for health personnel

Conclusion: The challenges can also be overcome through IEC on Hygiene and Sanitation, HIV&AIDS and MoH anti- malaria campaigns.

POCC Analysis of identified development issues cont'd

Inadequate teachers			
<ul style="list-style-type: none"> • Availability of quality pupils 	<ul style="list-style-type: none"> • Access courses for untrained teachers 	<ul style="list-style-type: none"> • Unequal distribution of teachers 	<ul style="list-style-type: none"> • Mode of recruitment • Teacher attrition • Inadequate motivation • Inadequate of accommodation
Conclusion: Institute motivation package and construction of accommodation for staff.			
Inadequate teaching and learning materials			
<ul style="list-style-type: none"> • School infrastructure available 	<ul style="list-style-type: none"> • GES available to monitor • Development partners ready to help 	<ul style="list-style-type: none"> • Pupils not ready to learn • Some teachers absenting themselves 	<ul style="list-style-type: none"> • Inadequate parental care • Inadequate library facility for reading
Conclusion: The provision of TLMs will overcome the challenge			

2.7. Sustainability Test

The Kintampo Municipal Assembly will ensure all projects and programs will be put to the Strategic Environmental Assessment Tool. This will check the impact of this projects and programs on the environment and further remedial actions or environmental measures that will be taken to reclaim what has been lost. This is a requirement in the Sustainable Development Goals (SDGs)

CHAPTER THREE

DEVELOPMENT PROJECTIONS, ADOPTED GOALS, SUB-GOALS, OBJECTIVES AND STRATEGIES

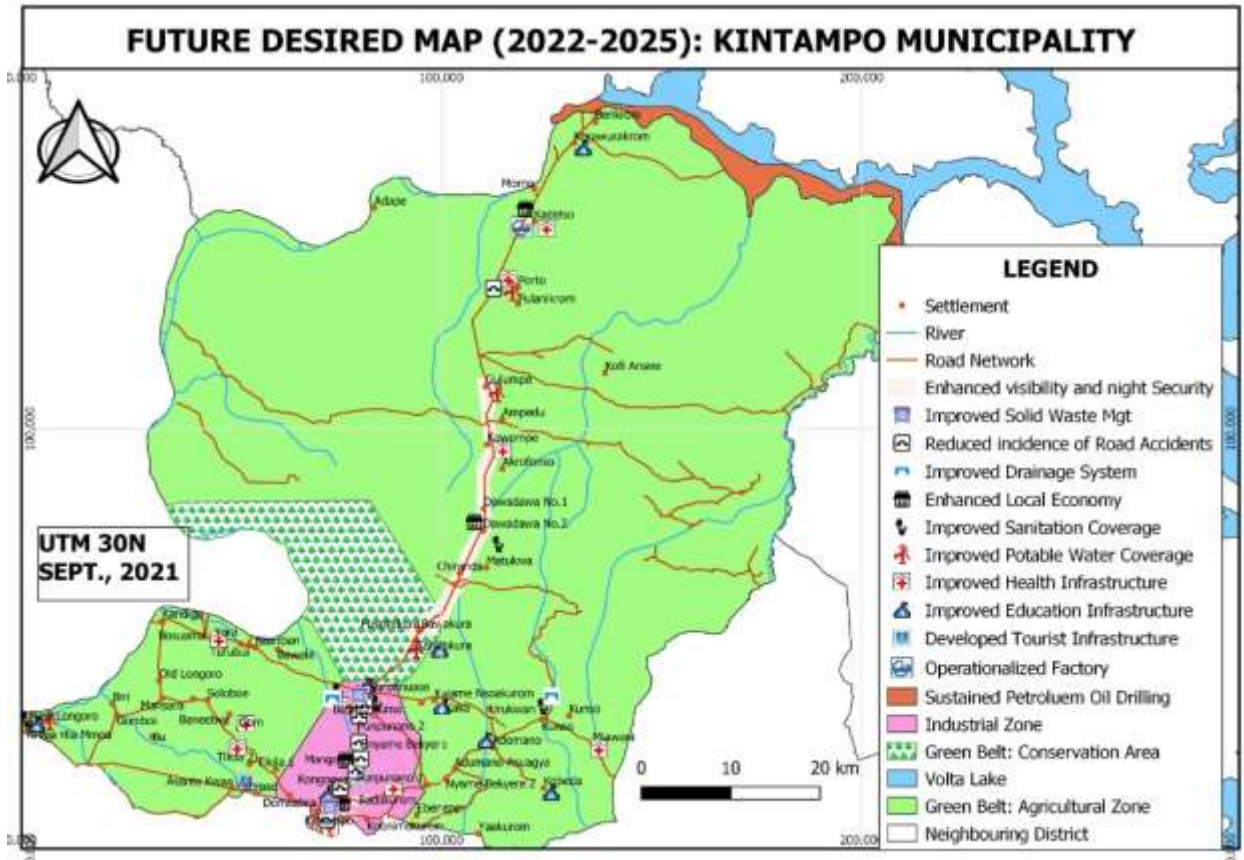
3.0. Introduction

The chapter outlines the development projections, adopted goals, sub-goals, objectives and strategies for the implementation of prioritized programmes, projects and activities in the Municipality for the plan period 2022-2025. The goals, sub-goals, objectives and strategies adopted from the Medium Term National Development Policy Framework 2022-2025 reflect the needs, priorities and aspirations of the people of the Kintampo Municipality and defines the Municipality's Medium Term Development Plan for 2022 -2025.

3.1. Development Projections

Development projections are fundamental for the attainment of the Municipality's goals. The knowledge of the current and future needs of the municipality is determined in this chapter. The development projections for the Kintampo Municipality from 2022 to 2025 are to be used for planning and forecasting by the Assembly and its decentralized departments. The projections are an extrapolation of past and current demographic trends into the future and to make informed decisions regarding the intervention required for the plan period. These projections should be viewed as guide, as preparatory point, for planning the future needs of the Assembly.

FUTURE DESIRED MAP(2022-2025)

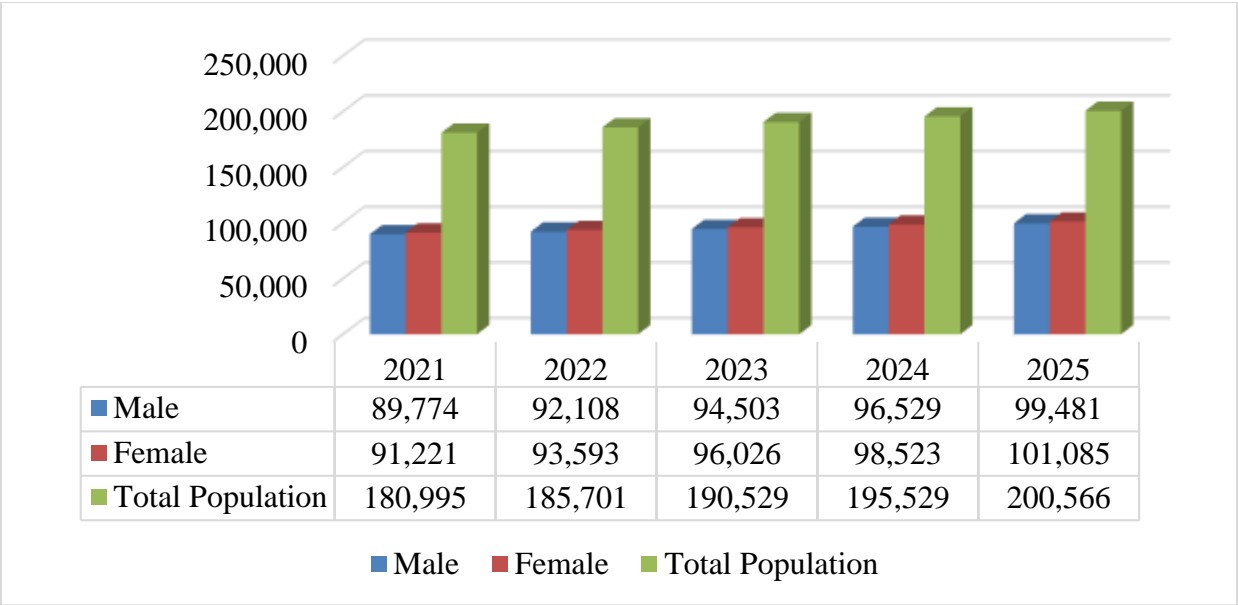


3.2. Population Projections

Population projection is vital within the development planning process. This is because the size and composition of human population changes overtime with corresponding changes in the numbers and levels of social infrastructure requirements. Based on the Municipality Development Goals which highlight on the desired state of the Kintampo Municipality by 2021 and the specific objectives, developmental projections have been undertaken to provide inputs into strategies and activities to be undertaken in order to realize the dreams and aspirations of the people of the Municipality.

In population projections, it is always important to make assumptions, given the uncertain nature of population. It is assumed that changes in fertility will be insignificant, growth rate and sex composition will remain constant and change in migration shall remain minimal over the planning period. The figure below is the projected total populations for the municipality for the plan period 2022-2025

Figure 11: Kintampo Municipality: Population projections, 2022 - 2025



Source: KiMA, MPCU, 2021

The table below presents the projected population of selected age groups in the Municipality. For the plan period 2022-2025, Age Group Under 5: This comprised 14,625 children in 2010 projected to increase to 20,332.5 in the year 2025; Primary School Age Group (5-14 Years): The population of primary school going age was 25,881 in the year 2010 and projected to increase to 31,588.5 by the year 2025; Senior High School Age Group (15-19 Years): The population of the senior high school age group was 10,868 in 2010 and is expected to increase to 16,575.5 by end of 2025; Female Reproductive Age Group (15-49 Years): This represents the reproductive age for women. The age group accounted for 23,040 of the total population in the Municipality in 2010 with an expected increase of 25,855.8 in 2025; Labour Force Age Group (15-64 Years): As of the last census, the Municipality labour force stood and was projected to be 56,438.5 by 2025; Aged population (65+): In 2010, this age group had 4,243 people of which 1,986 were male and 2,257 were female. The table below provides the population projections of selected age groups of under 5, (5-14)-primary school going age group, 15-19 (senior high school age group), the youth 15-29 age group, the reproductive age (15-49) for females, the labour force 15-64 and the aged

Table 9: Population projections for selected age groups

Age Group	2010 (Census)			2022			2023			2024			2025		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
Under 5 (0-4)	14,625	7,405	7,220	19,191	9,718	9,473	19,571.5	9,911	9,660.4	19,952.0	10,103.92	9,848.1	20,332.5	10,296.70	10,035.8
Primary School (5-14)	25,881	13,177	12,704	30,447	15,490	14,957	30,827.5	15,683	15,144.4	31,208.0	15,875.92	15,332.1	31,588.5	16,068.70	15,519.8
Senior High School (15-19)	10,868	5,647	5,221	15,434	7,960	7,474	15,814.5	8,153	7,661.4	16,195.0	8,345.92	7,849.1	16,575.5	8,538.70	8,036.8
Youth Population (15-29)	26,199	12,599	13,600	30,765	14,912	15,853	31,145.5	15,105	16,040.4	31,526.0	15,297.92	16,228.1	31,906.5	15,490.70	16,415.8
Reproduction Age (15-49)	44,562	21,522	23,040	49,128	23,835	25,293	49,508.5	24,028	25,480.4	49,889.0	24,220.92	25,668.1	50,269.5	24,413.70	25,855.8
Labour Force (15-64)	50,731	24,734	25,997	55,297	27,047	28,250	55,677.5	27,240	28,437.4	56,058.0	27,432.92	28,625.1	56,438.5	27,625.70	28,812.8
Aged Population (65+)	4,243	1,986	2,257	8,809	4,299	4,510	9,189.5	4,492	4,697.4	9,570.0	4,684.92	4,885.1	9,950.5	4,877.70	5,072.8

Source: KiMA MPCU, 2021

Consequently, the increase in the Municipality’s population will lead to a corresponding need for increased provision of infrastructure and services in the sectors discussed below:

3.3. Educational Projections

Since the creation of the district in 1988, education has been a key development priority. The Municipality’s principal education goal is to produce a competent and productive workforce. The Municipal Assembly also recognizes that education is an important factor in achieving human development. By informing citizens, education sets the stage for awareness about individual rights and responsibilities. The following are the assumptions on which the educational sector is made:

- a. The population growth rate will remain constant throughout the plan period;

Table 10: School Going Eligible Population

Category	School Going Eligible Population as at 2022	School Going Eligible Population by 2025
Pre-School	19,191	20,332.5
Primary and Junior High School	30,447	31,588.5
Senior High School	15,434	16,575.5
Total		

Source: KiMA MPCU, 2021

For the period 2022-2025, the Assembly will need to build more schools and rehabilitate existing school infrastructure.

3.4. Water and Sanitation Projections

3.4.1. Water Projections

Demand for water has increased considerably in urban areas where the population is growing rapidly. The demand for potable water facilities is high in the Municipality. Using the standard established by Community Water and Sanitation Agency, the demand for potable water for 2022-2025 period is projected in the table below with a standard of 300 people to one (1) standpipe and borehole. The assumptions on which the water needs were projected are as follows:

- a. All defective water infrastructure will be repaired
- b. Standard consumption per head shall remain 20 litre per day
- c. The maximum walking distance shall be 500 meters.
- d. Fluoride content will not be high

Table 11: Water projections

Population by 2021	Number of boreholes/standpipes as at 2021 June	Number of boreholes/standpipes needed by 2025	Deficit (Number of boreholes needed)
180,995	220	300	350

Source: KiMA, 2021

The table above indicates that, the Municipal Assembly will need to provide 350 additional boreholes/standpipes and extend pipe borne water to communities by 2025 if all its populace is to have sustainable access to safe water.

3.4.2. Sanitation Projections

The proportion of the population with access to improved sanitation in the Municipality is 17%. It is also projected that, the percentage of population with access to improved sanitation (flush toilets, KVIP, household latrine) will increased to 30% by the end of 2025.

3.4.3. Agricultural Projections

In terms of agriculture, the projections for the plan period 2022 -2025 for output of the major staple crops is expected to increase by 5% annually to meet the food needs of the people and generate income for households. Additionally, percentage increase in production of livestock and local birds will record 5% increase annually over the plan period.

3.4.4. Spatial Planning Projections

Fast urbanization and increasing population in the Municipality have far-reaching consequences for spatial planning and development. Thus, growing population without proper settlement planning can lead to among others slums, lawlessness, and loss of revenue. The expected increase in population for the period 2022 - 2025 demands for proper settlement planning. There is therefore the need to intensify the Street Naming and Property Addressing Programme and further expand it to cover other communities. It is projected that by the end of 2025, 50% of the Municipality's communities would have been planned.

3.4.5. Electricity Projections

It is noted that, rising population comes with a corresponding increasing demand for energy. Under the rural electrification programme, 71 communities will be connected to the national grid by the end of the plan period.

3.4.6. Gender Projections

With a dominant female population (50.5%), it is proposed that, more economic and political opportunities should be extended to females in the Municipality. It is also proposed that, the number of appointed women Assembly Members in the Assembly should be increase to at least 13 women by 2025. Also, gender issues should be mainstreamed into plans, programmes and projects of the Assembly. Finally, support should be provided to the girl child to access basic education and addressing adult literacy rates; funds should be setup to provide additional financial support to uplift women and strategies should be put in place to improve maternal health access to skilled health personnel, access to family planning, eradication of gender-based violence and reducing the rate of high-risk sex through increased access to safe sex.

3.4.7. Private Sector Development Projections

It should be noted that, with the expected increasing population, the demand for goods and services and especially access to markets will increase. It is therefore necessary to provide and expand infrastructure at the already existing markets namely Kintampo, Babatokuma, Gulumpe, Kawampe, Kunsu and Dawadawa markets through public private partnership under the build operate and transfer agreement. Other potential future markets must be identified and developed within the plan period.

3.4.8. Local Governance Projections

To ensure the proper participation of the increasing population in the local governance system, it is proposed that, all the four (4) Zonal Councils would be equipped and staffed to enhance their operations. Two of the Zonal Councils offices would be constructed and furnished. The capacity of the unit committees would be

enhanced and remaining. Also, all departmental activities and staff would be decentralized to the Zonal Councils. Additionally, annual revenue (IGF) is proposed to increase by 30% over the period.

3.4.9. Security Projections

It is a proven fact that population growth comes with its own security concerns in terms of access and effective security services.

By 2025, the Municipality will require a total of 360 police personnel. The table below indicates that, the Municipal Assembly will need to get 210 additional personnel to be able to maintain peace and security within the plan period (2022-2025).

Table 12: Security projections

Population as at 2021	UN Standard	Number of police personnel needed by 2025	Number of police personnel as at 2021	Deficit (Number of police personnel needed)
180,995	1:500	360	150	210

Source: KiMA, 2021

Adopted Development Issues, Development Dimensions, Policy Objective and Strategies from Agenda for All, 2022-2025

The table below presents a summary of the main adopted development issues and problems, development dimension, policy objective and strategies under NMTDPF 2022-2025.

Table 13: Adopted Development Issues, Development Dimension, Policy Objective and Strategies under NMTDPF 2022-2025

Issues	Development dimension	Policy Objective	Strategies from Agenda for All, 2022-2025
<ul style="list-style-type: none"> ▪ Poor tourism infrastructure and services ▪ Low skills development ▪ High hotel rates ▪ Unreliable utilities ▪ Weak coordination among MDAs on issues related to the creative arts industry 	Economic Development	<ul style="list-style-type: none"> ▪ Diversify and expand the tourism industry for economic development ▪ Develop a competitive creative arts industry 	<ul style="list-style-type: none"> ▪ Promote public-private partnerships for investment in the sector (SDG Target 17.17) ▪ Promote and enforce local tourism and develop available and potential sites to meet international standards (SDG Target 8.9) 6.1.5 ▪ Mainstream tourism development in district development plans (SDG Target 8.9) ▪ Promote the establishment of tourism clubs in all educational institutions (SDG Target 12.b) ▪ Create awareness of the importance of tourism and creative arts (SDGs Targets 8.9, 12.b) ▪ Promote partnerships and participation in global arts events and businesses (SDG Target 17.17)
<ul style="list-style-type: none"> ▪ Limited access to credit for SMEs ▪ Limited numbers of skilled industrial personnel 	Economic development	<ul style="list-style-type: none"> ▪ Ensure improved skills development for industry 	<ul style="list-style-type: none"> ▪ Establish apprenticeship and skills development centres to train skilled

<ul style="list-style-type: none"> ▪ Tax burden on businesses ▪ Inadequate access to affordable credit ▪ Low domestic saving rate ▪ High cost of capital, ▪ Limited availability of medium- and long-term financing ▪ Predominantly informal economy 		<ul style="list-style-type: none"> ▪ Enhance business enabling environment ▪ Support entrepreneurs and SME development 	<p>labour force for specific industrial sectors (SDG Target 4.4)</p> <ul style="list-style-type: none"> ▪ Transform the apprenticeship training model from a supply-driven approach to a market-demand model (SDG Targets 4.3, 4.4, 4.7) 2.4.4 ▪ Create an information portal and set up a task force to assist the youth and artisans in making their products and services visible on a local, national, and global scale (SDG Target 9.c) ▪ Develop communication, advocacy and public-private dialogue to enhance the inclusive and open process of stakeholder engagement (SDG Targets 12.8, 16.7, 17.17) ▪ Create an entrepreneurial culture, especially among the youth (SDG Targets 4.4, 8.3, 8.6) ▪ Provide opportunities for MSMEs to participate in all public-private partnerships (PPPs) and local content arrangements (SDG Targets 8.3, 8.5, 17.17)
<ul style="list-style-type: none"> ▪ Poor marketing systems ▪ High cost of production inputs ▪ Inadequate development of and investment in processing and value addition ▪ Low application of technology especially among smallholder farmers leading to comparatively lower yields 	Economic development	<ul style="list-style-type: none"> ▪ Promote a demand driven approach to agricultural development 	<ul style="list-style-type: none"> ▪ Ensure implementation of the Ghana Commercial Agriculture Project (GCAP) to link both smallholder and commercial producers to industry (SDG Targets 2.3, 2.c) ▪ Facilitate capacity building in negotiations, standards, regulations and skills development in contracting for

<ul style="list-style-type: none"> ▪ Seasonal variability in food supply and prices ▪ Erratic rainfall patterns ▪ Encroachment on designated irrigation sites ▪ Low transfer and uptake of research findings ▪ Low quality and inadequate agriculture infrastructure ▪ Poor storage and transportation systems ▪ Poor farm-level practices ▪ High cost of conventional storage solutions for smallholder farmers ▪ Low level of husbandry practices, ▪ Low productivity and poor handling of livestock/ poultry product ▪ Inadequate disease monitoring and surveillance systems ▪ Low levels of value addition to livestock and poultry produce 			<p>actors along the value chain (SDG Targets 4.4, 17.9)</p> <ul style="list-style-type: none"> ▪ Create District Agriculture Advisory Services (DAAS) to provide advice on productivity enhancing technologies (SDG Targets 2.3, 2.a ,16.6) ▪ Intensify and increase access to mechanisation along the agriculture value chain (SDG Targets 2.3) ▪ Implement the government flagship of One Village, One dam to facilitate the provision of community-owned and managed small scale irrigation, especially in the Afram Plains and northern savannah (SDG Targets 1.1, 1.4, 1.5,2.3, 2.4) ▪ Mainstream gender and disability issues in irrigated agriculture (SDG Targets 1.4, 5.1, 10.2, 10.3) ▪ Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative (SDG Targets 1.2, 1.4, 2.3, 2.4, 2.a, 2.c, 8.3, 9.3, 9.4) ▪ Support youth to go into agricultural enterprise along the value chain (SDG Targets 2.1, 2.3, 8.6) ▪ Intensify disease control and surveillance, especially for zoonotic and scheduled diseases (SDG Target 2.3) ▪ Strengthen livestock and poultry research and adoption (SDG Target 2.a
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<ul style="list-style-type: none"> ▪ Loss of forest cover ▪ Encroachment on conservation areas ▪ Weak collaboration between stakeholder institutions ▪ High incidence of wildfires ▪ Inappropriate farming practices ▪ Over-exploitation and inefficient use of forest resources 	<p>Environment, Infrastructure and Human Settlements</p>	<ul style="list-style-type: none"> ▪ Combat deforestation, desertification and soil erosion 	<ul style="list-style-type: none"> ▪ Strengthen implementation of Ghana Forest Plantation Strategy and restore degraded areas within and outside forest reserves (SDG Targets 15.2, 15.3, 16.6) ▪ Implement the green infrastructure recommendation in the National Spatial Development Framework. (SDG Target 11.7) ▪ Ensure enforcement of National Wildfire Management Policy and local bye-laws on wildfire (SDG Targets 16.6, 16.b)
<ul style="list-style-type: none"> ▪ Low economic capacity to adapt to climate change ▪ Low institutional capacity to adapt to climate change and undertake mitigation actions ▪ Inadequate inclusion of gender and vulnerability issues in climate change actions ▪ Vulnerability to climate change 	<p>Environment, Infrastructure and Human Settlements</p>	<ul style="list-style-type: none"> ▪ Enhance climate change resilience 	<ul style="list-style-type: none"> ▪ Promote and document improved, climate-smart, indigenous agricultural knowledge (SDG Targets 2.4, 16.6) ▪ Promote climate-resilience policies for women and other vulnerable groups in agriculture (SDG Targets 1.5, 13.1, 13.2, 13.b, 16.6)
<ul style="list-style-type: none"> ▪ Poor quality and inadequate road transport network ▪ Inadequate investment in road transport infrastructure provision and maintenance ▪ Rapid deterioration of roads ▪ High incidence of road accidents 	<p>Environment, Infrastructure and Human Settlements</p>	<ul style="list-style-type: none"> ▪ Improve efficiency and effectiveness of road transport infrastructure and services 	<ul style="list-style-type: none"> ▪ Expand and maintain the national road network (SDG Targets 9.1, 11.2) 9.1.3 Develop a more extensive public transport system to help alleviate congestion in urban areas (SDG Target 11.2) 9.1.4 Provide bitumen surface for road networks in district capitals and areas of high agricultural production and tourism. (SDG Targets 7.3, 11.2)
<ul style="list-style-type: none"> ▪ Increasing demand for household water supply ▪ Inadequate maintenance of facilities 	<p>Environment, Infrastructure and Human Settlements</p>	<ul style="list-style-type: none"> ▪ Improve access to safe and reliable water supply services for al 	<ul style="list-style-type: none"> ▪ Provide mechanised boreholes and small-town water systems (SDG Target 6.1)

<ul style="list-style-type: none"> ▪ River bank encroachment ▪ High load of sediment and nutrients in surface water 			<ul style="list-style-type: none"> ▪ Improve water production and distribution systems (SDG Targets 6.4, 6.5) ▪ Implement public-private partnership policy as alternative source of funding for water services delivery (SDG Target 17.17) ▪ Build capacity for development and implementation of sustainable plans for all water facilities (SDG Targets 6.a, 17.9) ▪ Enhance public awareness of sustainable water resources management and build their capacity in practice (SDG Target 6.b) ▪ Strengthen institutional capacity for water resources management (SDG Targets 6.a)
<ul style="list-style-type: none"> ▪ Low levels of material for re-use and recycling ▪ High prevalence of open defecation ▪ Poor sanitation and waste management ▪ Unsustainability of sanitation and health services ▪ Low level of investment in sanitation sector ▪ Poor hygiene practices ▪ Inadequate policy and institutional coordination and harmonisation in sanitation and hygiene services delivery ▪ Poor collection, treatment and discharge of municipal and industrial wastewater 	<p>Environment, Infrastructure and Human Settlements</p>	<ul style="list-style-type: none"> ▪ Enhance access to improved and reliable environmental sanitation services 	<ul style="list-style-type: none"> ▪ Create space for private sector participation in the provision of sanitation services (SDG Target 17.17) ▪ Promote National Total Sanitation Campaign (SDG Target 6.2) ▪ Increase and equip front-line staff for sanitation (SDG Target 6.b) ▪ Implement the Toilet for All and Water for All programmes under the IPEP initiative (SDG Targets 6.1, 6.2) ▪ Encourage private sector investment in recycling and recovery plants to move towards elimination of the plastic and electronic waste menace (SDG Targets 6.3, 6.a, 12.5) ▪ Provide public education on solid waste management (SDG Target 12.8)

			<ul style="list-style-type: none"> ▪ Expand disability-friendly and gender-friendly sanitation facilities (SDG Target 6.2) ▪ Review, gazette and enforce MMDA by-laws on sanitation (SDG Targets 16.6, 16.b) ▪ Develop and implement strategies to end open defecation (SDG Target 6.2) ▪ Improve management of waste disposal sites to control greenhouse gas emissions (GHGs) (SDG Target 11.6)
<ul style="list-style-type: none"> ▪ High cost of electricity ▪ Inadequate and unreliable electricity supply ▪ High dependence on wood fuel ▪ Low utilisation of waste as an energy resource ▪ Limited awareness of energy conservation measures ▪ Low adoption of energy efficiency technology 	Environment, Infrastructure and Human Settlements	<ul style="list-style-type: none"> ▪ Ensure energy availability and reliability 	<ul style="list-style-type: none"> ▪ Ensure the necessary investment to upgrade, renew, and expand the power transmission and distribution network (SDG Targets 7.a, 7.b) ▪ Tackle the corporate governance deficiencies in the energy sector that contribute to inefficiency, waste, and poor services (SDG Targets 16.6, 16.7)
<ul style="list-style-type: none"> ▪ Weak legal and policy frameworks for disaster prevention, preparedness and response 	Environment, Infrastructure and Human Settlements	<ul style="list-style-type: none"> ▪ Promote proactive planning for disaster prevention and mitigation 	<ul style="list-style-type: none"> ▪ Strengthen early warning and response mechanisms for disasters (SDG Targets 3.d, 13.3) ▪ Implement gender sensitivity in disaster management (SDG Targets 1.5, 5.5) ▪ Strengthen capacity of the National Disaster Management Organisation (NADMO) to perform its functions effectively (SDG Targets 3.d, 11.5, 11.b, 16.6)

<ul style="list-style-type: none"> ▪ Deteriorating conditions in slums ▪ Limited investments in social programmes in Zongos and inner cities 	<p>Environment, Infrastructure and Human Settlements</p>	<ul style="list-style-type: none"> ▪ Improve quality of life in slums, Zongos and inner cities 	<ul style="list-style-type: none"> ▪ Encourage the participation of slum dwellers in improving infrastructure facilities (SDG Target 11.1, 11.3) ▪ Promote investment in social programmes, including education and training, supporting local businesses, and culture and arts in Zongos (SDG Targets 1.b, 10.b, 11.c, 17.17) ▪ Upgrade inner cities, Zongos and slums and prevent the occurrence of new ones (SDG Targets 11.1, 11.2, 11.3, 11.6, 11.7, 11.a, 11.c)
<ul style="list-style-type: none"> ▪ Disparities in access to infrastructure and service provision between urban and rural settlements ▪ Weak enforcement of planning and building regulations ▪ Inadequate spatial plans for regions and MMDAs ▪ Inadequate human and institutional capacities for land use planning ▪ Scattered and unplanned human settlements ▪ Cumbersome land acquisition process ▪ Complex land tenure system ▪ Inadequate, reliable and comprehensive data on land ownership ▪ Indiscipline in the purchase and sale of land 	<p>Environment, Infrastructure and Human Settlements</p>	<ul style="list-style-type: none"> ▪ Develop efficient land administration and management system ▪ Provide adequate, safe, secure, quality and affordable housing 	<ul style="list-style-type: none"> ▪ Provide technical assistance to communities to support basic house-building skills training programmes (SDG Targets 11.1, 11.3) ▪ Provide technical assistance to communities to support basic house-building skills training programmes (SDG Targets 11.1, 11.3) ▪ Fully implement Land Use and Spatial Planning Act, 2016 (Act 925) (SDG Targets 16.6, 17.16) ▪ Fully implement National Spatial Development Framework (NSDF) (SDG Targets 16.6, 17.16) ▪ Ensure proper urban and landscape design and implementation (SDG Targets 11.3, 11.7, 11.a) ▪ Strengthen the human and institutional capacities for effective land use planning and management nationwide (SDG

			Targets 16.6, 16.a) 17.1.6 Support research and development in urban and regional planning (SDG Target 11.a)
<ul style="list-style-type: none"> ▪ Poor quality of education at all levels ▪ Teacher absenteeism and low levels of commitment ▪ Inadequate use of teacher-learner contact time in schools ▪ Low participation of females in learning of science, technology, engineering and mathematics ▪ Educational system focused on merely passing exams ▪ Poor linkage between management processes and school operations ▪ Inadequate funding sources for education 	Social Development	<ul style="list-style-type: none"> ▪ Enhance inclusive and equitable access to, and participation in quality education at all levels 	<ul style="list-style-type: none"> ▪ Continue implementation of free SHS and TVET for all Ghanaian children (SDG Target 4.1) ▪ Ensure inclusive education for all boys and girls with special needs (SDG Targets 4.1, 4.2, 4.5, 4.a) ▪ Popularise and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education (SDG Target 4.1) ▪ Facilitate implementation of language policy ▪ Expand infrastructure and facilities at all levels (SDG Target 4.a) ▪ Build effective partnerships with religious bodies, civic organisations and private sector in delivery of quality education (SDG Target 17.17) ▪ Implement accelerated programme for teacher development and professionalization (SDG Target 4.c) ▪ Enhance quality of teaching and learning (SDG Targets 4.7, 4.c) 1.2.8 Ensure adequate supply of teaching and learning materials (SDG Target 4.c) ▪ Create space for the involvement of the private sector in education financing and service delivery, including promoting PPP

			in the delivery of education services(SDG Target 17.17)
<ul style="list-style-type: none"> ▪ Gaps in physical access to quality healthcare ▪ Inadequate emergency services ▪ Poor quality of healthcare services ▪ Unmet need for mental health services ▪ Unmet health needs of women and girls ▪ Increased cost of healthcare delivery ▪ Inadequate financing of the health sector ▪ Inadequate and inequitable distribution of critical staff mix ▪ Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging disease 	Social Development	<ul style="list-style-type: none"> ▪ Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC) ▪ Reduce disability morbidity, and mortality 	<ul style="list-style-type: none"> ▪ Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality healthcare (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.8, 16.6) ▪ Expand and equip health facilities (SDG Target 3.8) ▪ Revamp emergency medical preparedness and response services (SDG Target 3.d) ▪ Accelerate implementation of the mental health strategy (SDG Targets 3.4, 3.5, 16.6) ▪ Ensure gender mainstreaming in the provision of healthcare services (SDG Targets 1.4, 5.c) ▪ Strengthen collaboration and partnership with the private sector to provide health services (SDG Target 17.17) ▪ Strengthen maternal, newborn care and adolescent services (SDG Targets 3.1, 3.2) 2.3.2 Intensify implementation of Malaria Control Programme (SDG Target 3.3) ▪ Strengthen prevention and management of malaria cases. (SDGs Targets 3.3, 16.6) ▪ Implement the non-communicable diseases (NCD) control strategy (SDG Targets 3.4, 3.b) ▪ Strengthen rehabilitation services (SDG Target 16.6) 2.3.7 Intensify polio eradication efforts (SDG Target 3.2)

<ul style="list-style-type: none"> ▪ Household food insecurity ▪ Prevalence of micro- and macro-nutritional deficiencies ▪ Infant and adult malnutrition ▪ Increased incidence of diet-related, noncommunicable diseases 	<p>Social Development</p>	<ul style="list-style-type: none"> ▪ Ensure food and nutrition security (FNS) 	<ul style="list-style-type: none"> ▪ Institute measures to reduce food loss and waste (SDG Targets 2.c, 12.3) 3.1.2 ▪ Strengthen early-warning and emergency preparedness systems (SDG Target 3.d) 3.1.4 Promote healthy diets and lifestyles (SDG Target 2.1) 3.1.5 Reduce infant and adult malnutrition (SDG Target 2.2) ▪ Develop and implement a food and nutrition security strategy which adopts a life-cycle approach to addressing malnutrition at all levels (SDG Target 2.2)
<ul style="list-style-type: none"> ▪ High HIV and AIDS stigmatisation and discrimination ▪ High incidence of HIV and AIDS among young persons ▪ Periodic shortages of HIV and AIDS commodities (ARVs, test kits, condoms) 	<p>Social Development</p>	<ul style="list-style-type: none"> ▪ Ensure reduction of new HIV, AIDS/STIs and other infections, especially among vulnerable groups 	<ul style="list-style-type: none"> ▪ Expand and intensify HIV Counselling and Testing (HTC) programmes (SDG Targets 3.3, 3.7) ▪ Intensify education to reduce stigmatisation (SDG Target 3.7) 2.4.3 Intensify behavioural change strategies, especially for high-risk groups for HIV and AIDS and TB (SDG Targets 3.3, 3.7) ▪ Strengthen collaboration among HIV and AIDS, TB and sexual and reproductive health programmes (SDG Target 3.3) ▪ Intensify efforts to eliminate mother-to-child transmission of HIV (MTCTHIV) (SDG Target 3.3) ▪ Ensure access to antiretroviral therapy (SDG Target 3.8)
<ul style="list-style-type: none"> ▪ Weak management of population issues ▪ High fertility rate among adolescents 	<p>Social Development</p>	<ul style="list-style-type: none"> ▪ Improve population management ▪ Harness demographic dividend 	<ul style="list-style-type: none"> ▪ Intensify public education on population issues at all levels of society (SDG Target 3.7)

<ul style="list-style-type: none"> ▪ Growing incidence of child marriage, teenage pregnancy and associated school dropout rates ▪ Inadequate sexual education for young people ▪ Changing population structure with youth bulge ▪ Untapped benefits of the youth bulge ▪ High school drop-out rates among adolescent girls ▪ High youth unemployment 			<ul style="list-style-type: none"> ▪ Improve maternal and adolescent reproductive health (SDG Targets 3.1, 3.7) ▪ Strengthen the integration of family planning and nutrition education in adolescent reproductive healthcare (SDG Target 3.7) ▪ Eliminate child marriage and teenage pregnancy (SDG Targets 3.7, 5.3) ▪ Scale up educational campaigns to remove socio-cultural barriers against sexual and reproductive health services for young people (SDG Target 3.7) ▪ Improve nutrition outcomes among adolescent girls and women in their fertility ages (SDG Target, 2.1, 2.2) ▪ Strengthen public institution efforts to engender young peoples tust addressig thei priorities effectively while creating opportunities for effective engagement (SDG Target 16.6)
<ul style="list-style-type: none"> ▪ Revenue underperformance due to leakages and loopholes, among other causes ▪ Narrow tax base 	Economic Development	<ul style="list-style-type: none"> ▪ Ensure improved fiscal performance and sustainability 	<ul style="list-style-type: none"> ▪ Eliminate revenue collection leakages (SDG Targets 16.5, 16.6, 17.1) ▪ Strengthen revenue institutions and administration (SDG Target 16.6) ▪ Diversify sources of resource mobilization (SDG Targets 17.1, 17.3)
<ul style="list-style-type: none"> ▪ Limited local participation in economic development ▪ Ineffective sub-district structures 	Governance, Corruption and Public Accountability	<ul style="list-style-type: none"> ▪ Deepen political and administrative decentralization 	<ul style="list-style-type: none"> ▪ Strengthen sub-district structures (SDG Targets 16.6, 17.9) ▪ Institute mechanism for effective inter-service/inter-sectoral collaboration and

<ul style="list-style-type: none"> ▪ Weak ownership and accountability of leadership at the local level ▪ Weak capacity of local governance practitioners 		<ul style="list-style-type: none"> ▪ Improve decentralised planning ▪ Improve popular participation at regional and district levels 	<p>cooperation at district, regional and national levels (SDG Targets 16.6, 16.7)</p> <ul style="list-style-type: none"> ▪ Strengthen local level capacity for participatory planning and budgeting (SDG Targets 16.6, 16.7) ▪ Strengthen local capacity for spatial planning (SDG Targets 16.7, 17.9) ▪ Create enabling environment for implementation of Local Economic Development (LED) and Public-Private Partnership (PPP) policies at district level (SDG Targets 17.14, 17.17) ▪ Promote effective stakeholder involvement in development planning process, local democracy and accountability (SDG Target 16.7) ▪ Build capacity of key stakeholders, such as traditional authorities, civil society groups, private sector and NGOs in development dialogue (SDG Targets 16.7, 17.17)
<ul style="list-style-type: none"> ▪ Gender disparities in access to economic opportunities ▪ Unfavourable sociocultural environment for gender equality 	Social Development	<ul style="list-style-type: none"> ▪ Attain gender equality and equity in political, social and economic development systems and outcomes ▪ Promote economic empowerment of women 	<ul style="list-style-type: none"> ▪ Ensure at least 50% of MASLOC funds allocated to female applicants (SDG Target 5.c) ▪ Introduce interventions to ensure women have equal access to land title (SDG Targets 1.4, 5.a) ▪ Improve access to education, health and skills training in income-generating activities for vulnerable persons including head porters (kayayei) (SDG Targets 3.8, 4.5)

			<ul style="list-style-type: none"> ▪ Ensure the potential of all, participation and benefits in all labour-related issues (SDG Targets 1.4, 5.a, 8.5, 8.8) ▪ Institute mentoring of girls programme to create a pool of potential female leaders (SDG Targets 5.1, 5.c)
<ul style="list-style-type: none"> ▪ Negative perceptions and attitudes towards PWDs ▪ High unemployment rate among PWDs ▪ Low participation of PWDs in decision making ▪ Lack of physical access for PWDs to public and private buildings 	Social Development	<ul style="list-style-type: none"> ▪ Promote full participation of PWDs in social and economic development 	<ul style="list-style-type: none"> ▪ Generate a database on PWDs (SDG Target 17.18) ▪ Promote participation of PWDs in national development (SDG Targets 10.2, 16.7) ▪ Create avenues for PWDs to acquire credit or capital (SDG Targets 1.4, 8.10) ▪ Ensure effective implementation of the 3% increase in District Assemblies Common Fund disbursements to PWDs (SDG Target 16.6) ▪ Strengthen inclusion of PWDs in capacity building on governance and democracy (SDG Targets 10.2, 16.7) ▪ Empower parents and caregivers to provide the needed support (SDG Target 5.4) ▪ Promote the eradication of disability-related discrimination (SDG Targets 5.1, 10.2, 10.3)
<ul style="list-style-type: none"> ▪ High incidence of poverty ▪ Rising inequality among socio-economic groups and between geographical areas ▪ Unequal spatial distribution of the benefits of growth 	Social Development	<ul style="list-style-type: none"> ▪ Eradicate poverty in all its forms and dimensions ▪ Reduce income disparities among socio-economic 	<ul style="list-style-type: none"> ▪ Empower vulnerable people to access basic necessities of life (SDG Target 1.4) ▪ Strengthen the capacity of oversight institutions regarding poverty reduction (SDG Target 16.6)

		groups and between geographical areas	<ul style="list-style-type: none"> Expand social and economic infrastructure and services in rural and poor urban areas (SDG Targets 9.1, 11.a)
<ul style="list-style-type: none"> High incidence of child rights violations Poorly resourced correctional facilities 	Social Development	<ul style="list-style-type: none"> Ensure effective child protection and family welfare system 	<ul style="list-style-type: none"> Mainstream child protection interventions in development plans and budgets of MDAs and MMDAs (SDG Targets 5.c, 16.2) Expand social protection interventions to reach all categories of vulnerable children (SDG Targets 1.3, 5.4, 10.4) Promote implementation of policies that increase enrolment and retention in schools such as the School Feeding Programme and Capitation Grant (SDG Targets 4.1, 4.2, 16.6, 16.b) Increase awareness of child protection (SDG Targets 5.3, 16.2, 16.3)
<ul style="list-style-type: none"> Inadequate and poor quality equipment and infrastructure Inadequate personnel Weak relations between citizens and law enforcement agencies. Overcrowding in custodial facilities and inadequate rehabilitation centres High cost of justice and slow pace in getting judgment 	Governance, Corruption and Public Accountability	<ul style="list-style-type: none"> Enhance security service delivery 	<ul style="list-style-type: none"> Improve relations between law enforcement agencies and the citizenry (SDG Targets 16.7, 16.10) Rehabilitate and increase number of custodial facilities and rehabilitation centres (SDG Target 16.1)

CHAPTER FOUR COMPOSITE DEVELOPMENT PROGRAMMES

Introduction

The development programmes for 2022-2025 were formulated based on the analysis of the key development problem identified and prioritized through consensus at different stakeholders meeting with community representatives, Assembly members and Traditional Authorities. The development issues were further subjected to POCC analysis in Chapter Two of this document. The focus of the plan is to improve the wellbeing of the people of the Municipality through infrastructure development and job creation.

This chapter is devoted to generation of specific development activities or programmes that are anticipated to contribute to and promote the achievement of the development objectives and goals.

Composite Programmes of Action

The Broad Composite Programme of Action covers the 4-year planning period. It consists of a prioritized set of programmes and their costs, which are intended to enhance the achievement of the objectives of the plan for the Medium-Term period under the NMTDPF (2022-2025) Programme of action considered government policies, activities of NGO's and action plans submitted by the various departments within the district assembly as shown in the matrix below

Goal	Objectives	PBB Programme	PBB Sub-programme	Timeframe (Year)				Cost GHC			Status		Implementing Institution/Department	
				2022	2023	2024	2025	GOG	IGF	DP	Ongoing	New	Lead	Collaborating
Build a Prosperous District that will create opportunities for all	To provide support services and adequate logistics, and effective and efficient coordination	Management and Administration	General Administration	X	X	X	X	200,000	80,000		X		Central Adm	Other Depts.
			Finance and Revenue Mobilization	X	X	X	X	100,000	300,000		X		Finance Dept.	Rev./Internal Audit/Budget
			Human Resource Management	X	X	X	X	80,000	90,000		X		HR	Central Adm. & other depts..
			Planning, Budgeting and Coordination	X	X	X	X	100,000			X		MPCU	Other departments
Build a Prosperous District that will	To expand and improve the quality of social infrastructure and services for improved	Social Services Delivery	Education and Youth Development	X	X	X	X	15,000	50,000		X		GES	Central Adm.
			Health Delivery	X	X	X	X	90,000	80,000		X		GHS	Central Adm.

Goal	Objectives	PBB Programme	PBB Sub-programme	Timeframe (Year)				Cost GHC			Status		Implementing Institution/Department	
				2022	2023	2024	2025	GOG	IGF	DP	Ongoing	New	Lead	Collaborating
	and healthier living conditions of the people in the Municipality	Infrastructure Delivery and Management	Social Welfare and Community Development	X	X	X	X	800,000	150,000		X		SW&CD	Central Adm.
	Environmental Health and Sanitation Services		X	X	X	X	300,000	180,000		X		MEHU	Central Adm.	
	Physical and Spatial Planning		X	X	X	X	250,000	80,000		X		PPD	Central Adm.	
	Public Works, Rural Housing and Water Management		X	X	X	X	800,000	150,000		X		Works Dept.	Central Adm.	
	Roads and Transport Services		X	X	X	X	250,000	80,000			X	Urban Road	Central Adm.	
To plan, manage and promote infrastructure that is more sustainable, cost effective to human settlements in accordance with sound environment														

Goal	Objectives	PBB Programme	PBB Sub-programme	Timeframe (Year)				Cost GHC			Status		Implementing Institution/Department	
				2022	2023	2024	2025	GOG	IGF	DP	Ongoing	New	Lead	Collaborating
	al planning standards.													
Build a prosperous municipality that will create opportunities for all	To promote the implementation of policies on trade, industry and tourism that will create employment opportunities for all by 2025	Economic Development	Agricultural Services and Management	X	X	X	X	450,000	80,000			X	Dept. of Agric	Central Adm.
			Trade, Tourism and Industrial Development	X	X	X	X	800,800	250,000			X	MPCU	GTA/Central Adm./

Goal	Objectives	PBB Programme	PBB Sub-programme	Timeframe (Year)				Cost GHC			Status		Implementing Institution/Department	
				2022	2023	2024	2025	GOG	IGF	DP	Ongoing	New	Lead	Collaborating
Safeguard the Natural Environment and	To prevent and manage disasters as well as conserve the environment for a sustainable development by 2025	Environmental and Sanitation Management	Disaster Prevention and Management	X	X	X	X	560,000				X	NADMO	MEHU/FSC/Others

Table 14: Programme of Action (PoA)

Table 15: Programme financing

S/N O	Development Dimension	Programs	Program Cost	Expected Revenue and Source of Funding						Ga p	Mechanism to Fill Gap
				GoG	DACF - RFG	DACF	IGF	DPs	Other s		
1.	Economic Development	Industry, Trade and Tourism services	1,320,000	1,000,00 0	100,000	200,000	20,000				Liaise with GTA for fund/PPP Arrangemen t
2.		Agricultural Services and Management	1,500,000	500,000	400,000	500,000	100,00 0				Subsidies for Agric inputs
3.		Data development and utilization	800,000	100,000	400,000	200,000	100,00 0				
	Total		2,472,000	1,600,00 0	900,000	900,000	220,00 0				
1.	Social Development	Social Welfare and Community Services	1,300,000								
2.		Environmenta l health and Sanitation Services	1,400,000		800,000	500,000	100,00 0				
3.		Education, Youth & Sports and Library Services	6,000,000		1,000,00 0	4,500,00 0	500,00 0				
4.		Public Health Services and Management	2,000,000	1,000,00 0	800,000	100,000	100,00 0				

	Total		10,700,000	1,000,000	2,600,000	5,100,000	600,000				
1.	Governance, Corruption and Public Accountability	Finance and Audit	300,000			200,000	100,000				
2.		Justice and Security	300,000.00		120,000	80,000	100,000				
		Human Resources	640,000	320,000	240,000		80,000				
		General Administration	600,000.00			500,000	100,000				
	Total			320,000	360,000	780,000	380,000				
1.	Environment, Infrastructure and Human Settlements	Spatial planning	200,000.00		100,000	80,000	20,000				
2.		Urban Roads and Transport Services	900,000.00	800,000	20,000	80,000					
3.		Public Works, Rural Housing and Water Management	2,000,000		400,000	100,000		1,500,000			
	Total		3,100,000	800,000	520,000	260,000	20,000	1,500,000			

CHAPTER FIVE

ANNUAL ACTION PLANS

5.0. Introduction









This Chapter presents the Annual Action Plans for 2022, 2023, 2024 and 2025 respectively. Specifically, it indicates the various programmes, sub-programmes and their related activities, location, expected outputs, time frame, estimated cost and implementing agencies.












The Kintampo Municipal Assembly together with all its departments and agencies has primary responsibility for the plan implementation and assessment of project impacts. This responsibility of the Assembly will be led by the Municipal Planning Coordinating Unit (MPCU), which will have frontline responsibility for the coordination of plan implementation. This effort will be supported by the Regional Planning Coordinating Unit, financiers of activities and relevant bodies.



Annual Action Plan for 2022

ECONOMIC DEVELOPMENT

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2022)				COST			PROJECT IMPLEMENTING STATUS		INSTITUTION/DEPARTMENT		
				Q1	Q2	Q3	Q4	GOG(GH C)	IGF(GH C)	OTHERS(GH C)	NEW	ON-GOING	LEAD	COLLAB	
Economic Development	Finance and Revenue mobilization	Meeting with Fulani herdsmen) and formation of task force	Municipal officer	→					6,000.00					Finance/revenue	MoFA/Central Administration
Economic Development	Finance and Revenue mobilization	Registration of herdsmen and identification marks for cattle	Municipal office	→					6,000.00		✓			Central Administration	DoA
Economic Development	Finance and Revenue mobilization	establishment of revenue collection points.	Kintampo	→					16,000.00			✓		Finance/Revenue	Central Adm
Economic Development	Finance and Revenue mobilization	Internal postings of administrative and other staff to Zonal Councils	Zonal Councils	→				5,000.00			✓			Central Administration	Zonal Councils
Economic Development	Agric service and management	Build capacity of beneficiaries in quality control in ginger value chain	Cheranda	→				5,000.00			✓			Agric. Dept	PRODESOP
Economic Development	Agricultural Services and Management	Distribution of chemicals to control FAW and fertilizer	Municipal wide	→						5,000	✓			Agric. Dept	MoFA/Central Administration
Economic Development	Agricultural Services and Management	Conduct training programme on post-harvest management on cashew in ten communities	Busuama, Yaara, Kandege,, Asantekwaa, Banienkwe, Techira,	→					5,000		✓			Agric. Dept	MoFA/Central Administration











			Kintampo, Babato, Soronuase,										
Economic Development	Agricultural Services and Management	Conduct training on climate smart agriculture	Municipal wide				10,000		✓		Agric. Dept	MoFA/ Central Administration	
Economic Development	Agricultural Services and Management	Carry out conservation and agricultural demonstration on zero tillage and mulching	Kintampo				8,000		✓		Agric. Dept	MoFA/ Central Administration	
Economic Development	Agricultural Services and Management	Train 200 farmers on Soya beans and Agribusiness	Municipal wide				6,000		✓		Agric. Dept	MoFA/ Central Administration	
Economic Development	Agricultural Services and Management	Business Registration for FBOs/farmer groups	Municipal wide			210000				✓	Agric. Dept	MoFA/ Central Administration	
Economic Development	Agricultural Services and Management	Sensitization and training of farmers on climate change (bush fire mitigation)	Municipal wide			10,000				✓	Agric. Dept	MoFA/ Central Administration	
Economic Development	Agricultural Services and Management	Promote and demonstrate local based food nutrition (Bambara beans, dawadawa, sedulley) in 4 zones	Municipal wide					5,000.00		✓	Agric. Dept	MoFA/ Central Administration	
Economic Development	Agricultural Services and Management	Train 50 farmers on dry season farming through small scale irrigation and 200 farmers in post-harvest handling in technology in cereals and legumes	Municipal wide					8,000		✓	Agric. Dept	MoFA/ Central Administration	
Economic Development	Agricultural Services and Management	Implement Livestock credit in -kind programme under the Savanna Investment Programme (SIP)	Municipal wide					6,000		✓	Agric. Dept	MoFA/ Central Administration	

Economic Development	Agricultural Services and Management	Train 200 farmers on supplementary feeding in livestock production	Municipal wide				6,000		✓	Agric. Dept	MoFA/Central Administration
Economic Development	Agricultural Services and Management	Implement Farmers Day, PFJ and PERD	Municipal Wide		95,000.00	8,000.00			✓	Agric. Dept	MoFA/Central Administration
Economic Development	Agricultural Services and Management	Conduct home and farm visit	Municipal wide				5,000		✓	Agric. Dept	MoFA/Central Administration
Economic Development	Agricultural Services and Management	Conduct training for farmers on crop technologies	Municipal Office		8,060.00		9,000.00		✓	Agric. Dept	MoFA/Central Administration
Economic Development	Trade, Tourism and Industrial development	Organize District consultative meeting	Municipal Office		150,000.00	30,000.00	24,300.00		✓	BAC	CA
Economic Development	Trade, Tourism and Industrial development	Creation of Fire Belt around the tourist sites (Kintampo and Fuller waterfalls)	Municipal wide		200,000		80,000		✓	Central Admi	GTA/MoTCA
Economic Development	Trade, Tourism and Industrial development	Planting of trees at the Kintampo Waterfalls and Fuller Falls	Kintampo		50,000		400,000		✓	FSD	Central Admi
Economic Development	Trade, Tourism and Industrial development	Provision of recreational facilities at the Kintampo waterfalls	Kintampo			10,000.00			✓	Central Adm	GTA/MoTCA
Economic Development	Trade, Tourism and Industrial development	Provide support and start-up kits to 48 (male = 7 and female = 41) graduate master craft persons and cassava processors			20,000.00	8,000.00			✓	BAC	CA
Economic Development	Trade, Tourism and Industrial development	Organize stakeholder fora for 6 females and 14 males	Kintampo		12,000.00				✓	BAC	CA
Economic Development	Trade, Tourism and Industrial development	Sensitization on MSME in the municipality (radio)	Kintampo			8,000.00			✓	BAC	CA










Economic Development	Trade, Tourism and Industrial development	Provide support in the form of motorbike and STIHL Mist Blower machines to individual (s)	Kintampo							✓		BAC	CA
Economic Development	Trade, Tourism and Industrial development	Maintenance of market (gravelling etc)	Kintampo		280,000	40,000				✓		Works	Central Adm

Social Development

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2022)				COST			PROJECT IMPLEMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GH C)	IGF(GH C)	OTHERS(GH C)	NEW	ONGOING	LEAD	COLLAB
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construction of pavement, drainage works and reshaping of existing road at the Community Centre	Kintampo						914,900.00		✓		Works	Central Admi
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construction of store, offices and crafting of store space /Renovate MCE residence	Kintampo						300,000.00		✓		Works	Central Admi
Infrastructure Development management	Public Works, Rural Housing and Water Management	Supply and Installation of Streetlights with Lighting system within the municipality	Kintampo					80,000			✓		Works	Central Adm
Social Services Delivery	Education Youth & Sports and Library Services	Procure and supply 500 dual desks	Municipal Wide					100,000.00			✓		MA	GES
Social Services Delivery	Education Youth & Sports and Library Services	Completion of 2No 2-Unit KG Block	Kakaa and Adomano					220,000.00		560,000.00	✓		Works	GES
Social Services Delivery	Education Youth & Sports and Library Services	Construction of 1No 3-Unit Classroom block, store and toilet facility	Dawadawa					210,000.00		470,000.00	✓		Woks	GES
Social Services Delivery	Education Youth & Sports and Library Services	Construction of 1 No. 3-unit classroom	Alhasssan Akura					20,000.00		470,000.00	✓		Works	GES

Social Services Delivery	Education Youth & Sports and Library Services	Supervision of girls' clubs at the basic level.	Municipal wide			6000.00		✓		GES	Central Adm
Social Services Delivery	Education, Youth and sports	Official/National Celebrations	Municipal Wide			8,000	20,000	✓		GES	Central Adm
Social Services Delivery	Education, Youth and sports	Rehabilitation of 5No classroom blocks	Asantekwaa, Kintampo Girls Vocational School, Fanyinama L/A Prim, Presby, Methodist JHS			280,000			✓	Works	GES /MPCU
Social Services Delivery	Education, Youth and sports	Organize best teachers awards and support for sports and cultural activities	Municipal wide			80,000		✓		GES	Central/Adm
Social Services Delivery	Education, Youth and sports	Organize football gala among schools	Kintampo		22,000				✓	Works	Central Adm
Social Services Delivery	Education, Youth and sports	Completion of 2No. 3-Unit classroom block	Kyinya and Aworata			180,000.00			✓	Works	GES
Social Services Delivery	Education, Youth and sports	Construction of 6-Unit Classroom Block	New Longoro SDA				815,000		✓	Works	GES
Social Services Delivery	Education, Youth and sports	Organize My First Day at School			12000.00				✓	GES	MPCU
Social Services Delivery	Water and Sanitation	Construction of 6-Seater toilet facility with mechanized borehole	New Longoro				350,000	✓		Works	KiMA MPCU
Social Services Delivery	Health service and management	District Response Initiative (DRI) on HIV/ AIDS and Malaria	Municipal Wide		45,000				✓	GHS	











Social Services Delivery	Health service and management	Support to health facilities in the Municipality	Municipal wide					40,000	10,000		✓		GHS	PU
Social Services Delivery	Health service and management	Support to National Immunization Day (NID) and other related health issues	Municipal wide						8000		✓		GHS	MPCU
Social Services Delivery	Social welfare and community development	Settle five (5) child custody cases	Municipal wide					8000.00	15000.00	10,000.00	✓		SWCD	MPCU
Social Services Delivery	Social welfare and community development	Settle four (4) paternity cases	Municipal wide					8,000.00	15,000.00	12,000.00	✓		SWCD	MPCU
Social Services Delivery	Social welfare and community development	Settle six (6) family welfare cases	Municipal wide					5,500.00	11,000.00	10,000.00	✓		SWCD	MPCU
Social Services Delivery	Social welfare and community development	Handle seven (7) juvenile cases	Municipal wide					6000.00	18,000.00	5000.00	✓		SWCD	MPCU
Social Services Delivery	Social welfare and community development	Identify and refer 4000 indigenes for registration and renewal of NHIS cards.	Municipal wide					5000.00	12,000.00	7000.00	✓		SWCD	MPCU
Social Services Delivery	Social Welfare and Community Services	Mediate on twenty-eight (28) child maintenance cases	Municipal wide					6000.00	18000.00		✓		SWCD	MPCU









Social Services Delivery	Social Welfare and Community Services	Handle five (5) rent cases	Municipal wide		50,000.00			✓		SWCD	MPCU
Social Services Delivery	Social Welfare and Community Services	Conduct social education on child protection in some selected communities	Municipal wide		6000.00	5000.00		✓		SWCD	MPCU
Social Services Delivery	Social Welfare and Community Services	Radio sensitization on teenage pregnancy and illegal abortion	Municipal wide		8,000.00			✓		SWCD	MPCU
Social Services Delivery	Social Welfare and Community Services	Sensitize at least eight (8) men groups on gender inequality and equality	Municipal wide		5,000.00			✓		SWCD	
Social Services Delivery	Social Welfare and Community Services	Support PWDs and vulnerable groups on Employable skills	Municipal wide		8,000.00			✓		SWCD	MPCU
Social Services Delivery	Social Welfare and Community Services	Organize a durbar in four (4) communities on Sexual and Gender Based Violence	Municipal wide			5000.00		✓		SWCD	MPCU
Social Services Delivery	Social Welfare and Community Services	Educate parents on the provision of quality care for children (reduce teenage pregnancy and school dropout)	Municipal wide			5000.00		✓		SWCD	MPCU
Social Services Delivery	Social Welfare and Community Services	Train and supervise caregivers and register day care centres	Municipal wide		8000.00			✓		SWCD	MPCU
Social Services Delivery	Social Welfare and Community Services	Meet with four (4) women groups in the Zonal Councils in 2022	Municipal wide		50,000.00			✓		SWCD	MPCU

Social Services Delivery	Social Welfare and Community Services	Sensitize Chiefs and community members on the effects of forced and early marriages	Kintampo					12,000.00			✓		SWCD	MPCU
Social Services Delivery	Social Welfare and Community Services	Mobilize LEAP beneficiaries during payment	Municipal wide					6000.00			✓		SWCD	Central Adm

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2022)				COST			PROJECT IMPLEMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GH C)	IGF(GH C)	OTHERS(GH C)	NEW	ONGOING	LEAD	COLLAB
Environmental and sanitation Management	Disaster prevention and management	Formation of fire volunteer groups	Municipal wide						5,000.00		✓		GNFS	Central Adm
Economic Development	Agricultural Services and Management	Formation and training of disaster volunteer groups	Municipal wide							5,000	✓		NADMO	Central Administration










Environmental and sanitation Management	Disaster prevention and management	Sensitization on bushfires and training of fire volunteer groups	Municipal wide			6,000.00			✓	GNFS	NADMO
Environmental and sanitation Management	Disaster prevention and management	Support to disaster victims	Affected areas			80,000.00			✓	NADMO	Central Adm
Environmental and sanitation Management	Environmental Health and Sanitation Services	Maintenance of Boreholes	Municipal wide			50,000.00			✓	Water and Sanitation	CA
Environmental and sanitation Management	Environmental Health and Sanitation Services	Evacuation of refuse to final disposal site/visitation to schools on hygiene	Kintampo				225,000		✓	MEHU	CA
Environmental and sanitation Management	Environmental Health and Sanitation Services	Liquide and solid waste management	Municipal wide		40,000.00	13,000.00			✓	MEHU	KWSS
Environmental and sanitation Management	Environmental Health and Sanitation Services	Build 1No. Urinary and renovation of the toilet facility at the market.	Kintampo		30,000.00	58,558.00			✓	MEHU	Central Adm
Environmental and sanitation Management	Environmental Health and Sanitation Services	Purchase of 1No Motor Bike for Police by MP	Kintampo		6,000.00				✓	PU	PS
Environmental and sanitation Management	Environmental Health and Sanitation Services	Procurement of sanitary tools and containers, domiciliary visits	Municipal Office		50,000.00				✓	MEHU	CA
Environmental and sanitation Management	Environmental Health and Sanitation Services	Screen and issue certificates to food vendors	Municipal Office				2000		✓	MEHU	GHS
Environmental and sanitation Management	Environmental Health and Sanitation Services	Sensitization on waste management, Dislodgement and Solid management	Municipal wide		8000				✓	MEHU	MPCU
Environmental and sanitation Management	Environmental Health and	Environmental Management of Air	Municipal Office		6000				✓	MEHU	MPCU

	Sanitation Services	Quality and Noise Pollution													
Infrastructure Delivery and Management	Physical and Spatial planning	Sensitize the public on land acquisition and permitting	Municipal office					30,000.00			✓		PPD	MPCU	
Infrastructure Delivery and Management	Physical and Spatial planning	Preparation and revisions of local schemes	Municipal Office					20,000.00			✓		PPD	MPCU	
Infrastructure Delivery and Management	Physical and Spatial planning	Organize Technical and spatial planning meetings	Municipal Office						16,000		✓		PPD	MPCU	
Infrastructure Delivery and Management	Physical and Spatial planning	Registration and Documentation of lands	Municipal Office					15,000.00	13,500.00		✓		PPD	MPCU	
Infrastructure Delivery and Management	Physical and Spatial planning	Sensitization of development control	Municipal wide					1,350.00			✓		Building Inspectorate	MA	
Infrastructure Delivery and Management	Physical and Spatial planning	Sensitize public on development control	Municipal wide						3,000.00		✓		Building Inspectorate	MPCU	
Infrastructure Delivery and Management	Physical and Spatial planning	Rehabilitation of Assembly office block/properties	Kintampo					15,000.00			✓		Works	KIMA	
Infrastructure Delivery and Management	Roads and Transport Services	Regular marking of road signs and zebra crossing	Municipal wide							25000	✓		Urban Roads	Works	

Infrastructure Delivery and Management	Roads and Transport Services	Construction of speed rumps at vantage points	Municipal wide						100,000.00	80,000	✓		Roads	CA
Infrastructure Delivery and Management	Roads and Transport Services	Create awareness on Road safety	Kintampo						50,000	5,000	✓		KiMA	Road Safety Committee
Infrastructure Delivery and Management	Roads and Transport Services	Opening up and spot improvement of selected roads in the municipality	Municipal wide						200,000.00		✓		Roads	Works



GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME(2022)				COST (GHC)			PROJECT IMPLIMENTIN G STATUS		INSTITUTION/DEPARTMEN T	
				Q1	Q2	Q3	Q4	GOG(GH C)	IGF(GH C)	OTHE RS(GH C)	NEW	ONGO ING	LEAD	COLLAB
Management and administration	Human resource management	Staff training and skills development	Kintampo					60,000.00			✓		HRD	Other departments
Management and administration	Human resource management	Organize MCE community engagement	Municipal wide					45,000.00	15,000		✓		Planning Unit	MPCU
Management and administration	Planning, Budgeting and Coordination	Implement 2022 capacity building plan	Kintampo					50,000			✓		HRD	CA
Management and administration	Planning, Budgeting and Coordination	Conferences and workshops	Kintampo					15,000	15,000		✓		MPCU	All department and units





Management and administration	Planning, Budgeting and Coordination	Organized mandatory Town Hall meetings	Municipal Office		130,000.00	55000.00		✓		MPCU	All department and units
Management and administration	Planning, Budgeting and Coordination	PRCC sensitization programme on HIV/AIDS and sanitation	Municipal Office		7,000	0		✓		PRCC	KiMA
Management and administration	Planning, Budgeting and Coordination	Acquisition of furniture, computers, accessories and consumables	Municipal Office		115000.00	6,000.00		✓		Procurement Unit	All department and units
Management and administration	Planning, Budgeting and Coordination	Organize mandatory meetings of the Assembly	Municipal Office		47,000	13000		✓		MPCU	All department and units
Management and administration	Planning, Budgeting and Coordination	Support to Traditional Authorities	Municipal Office		35,000	8,000		✓		Central Adm	
Management and administration	Planning, Budgeting and Coordination	Security Management	Municipal Wide		70,000	36,000		✓		MUSEC	KiMA
Management and administration	Planning, Budgeting and Coordination	Extension of water system along Kintampo-Tamale Highway	Babatokuma to Portor		120,000			✓		MPCU	All department and units
Management and administration	Security	Completion of Police Station	New Longoro		80,000.00			✓		Works	Central Admi
Management and administration	Security	Meetings and provision of fuel for security services	Kintampo		15000	100000		✓		Central adm	Security Agencies

EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19)

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2022)				COST			PROJECT IMPLEMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHERS(GHC)	NEW	ONGOING	LEAD	COLLAB
Environmental Management	Disaster Prevention and Management	Awareness creation and sensitization on causes and effects of fire disasters	Municipal wide	→				15,000			✓		NADMO	GNFS
Environmental Management	Disaster Prevention and Management	Public education and awareness creation on flood, diseases and epidemic (Covid-19)	Municipal wide	→				20,000			✓		GHS	MEHU/MHD
Environmental Management	Disaster Prevention and Management	Sensitize stakeholders on disaster risk reduction legislation	Municipal wide	→				20,000			✓		NADMO	Central Admi
Environmental Management	Disaster Prevention and Management	Prepare municipal health emergency preparedness and response plan	Municipal wide	→				8,000			✓		MPCU	GHS

Environmental Management	Disaster Prevention and Management	Procure PPEs to fight Covid-19	Municipal wide					30,000				✓	M/A	NGOs
Environmental Management	Disaster Prevention and Management	Fumigation of institutions, market centres and others	Municipal wide					80,000				✓	Zoomlion Gh. Ltd	Central Admi/MEHU

IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION










PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME(2022)				COST			PROJECT IMPLEMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GH C)	IGF(GH C)	OTHERS(GH C)	NEW	ONGOING	LEAD	COLLAB
Management and administration	Planning, Budgeting, Monitoring and Evaluation	Organize quarterly MPCU meetings	Kintampo					12,000.00	3,000.00			✓	MPCU	All department and units
Management and administration	Planning, Budgeting, Monitoring and Evaluation	Monitoring and evaluation of programmes and projects	Kintampo					20,000	5,000			✓	MPCU	All department and units
Management and administration	Planning and Budgeting	Plan and budget preparations	Kintampo						20,000			✓	MPCU	All department and units
Management and administration	Planning and Budgeting	Data collection	Municipal wide						25000			✓	MPCU	All department and Units









Management and administration	Planning and Budgeting	Rating and Billing	Municipal Office					21,000.00	15,000.00			✓	Budget Unit	All Department and Units
Management and administration	Planning, Budgeting and Coordination	Prepare Annual and Quarterly Progress Report.	Kintampo					6,000.00				✓	MPCU	All department and units

ACTION PLAN FOR 2023

ECONOMIC DEVELOPMENT

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2023)				COST			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHER S(GHC)	NEW	ON-GOING	LEAD	COLLAB











Economic Development	Trade, Industry and Tourism Services	Train women on ginger value chain	Municipal wide		6,000.00			X		BAC	MA
Economic Development	Trade, Industry and Tourism Services	Register all viable SMEs in the Municipality	Municipal wide			1000.00	7000.00		X	BAC	MA
Economic Development	Trade, Industry and Tourism Services	Organize two business fora	Municipal wide		15000.00				X	BAC	MA
Economic Development	Trade, Industry and Tourism Services	Train 150 women entrepreneurs hip skills	Municipal wide			5000.00			X	BAC	MA
Economic Development	Agricultural Services and Management	Train 100 livestock farmers on supplementary feeding and livestock housing	Municipal wide		20,000.00				X	DoA	MA
Economic Development	Agric service and management	Conduct training on safe handling of agro chemicals for at least 200 farmers	Kintampo		10,000.00				X	DoA	MA
Economic Development	Agricultural Services and Management	Construct 2 No. irrigation dams	Atta -Akura and Tahiru Akura				20,000.00	X		MA	DoA
Economic Development	PERD	Distribute 150,000 seedlings to farmers	Municipal wide		40,000.00	10,000.00		X		DoA	MA
Economic Development	Agricultural Services and Management	Train 60 women in nutrition.	Municipal wide		5,000.00	1000.00			X	DoA	Farmers








Economic Development	Agricultural Services and Management	Organize field visits for at least 10 FBOs to well manage farm sizes to share experiences	Municipal wide		8,000.00				X	DoA	Farmers
Economic Development	Agricultural Services and Management	Construction of cattle market	Kintampo		100,000			X		MA	
Economic Development	Agricultural Services and Management	National celebration of day-Farmer's Day	Municipal wide		50000	10,000			X	MA	Veterinary
Economic Development	Agricultural Services and Management	Conduct six cross farm visits in 6 communities for 120 farmers	Municipal wide		5,000.00				X	DoA	Farmers
Economic Development	Trade, Industry and Tourism Services	Register and improve the status of the Fulla Falls	Kintampo		120,000.00	25000.00		X		G&WL	MA
Economic Development	Agricultural Services and Management	Establish 5 demonstrations on major crops on GAP	Municipal wide						X	DoA	
Economic Development	Agricultural Services and Management	Train 100 women farmers on alternative livelihood activities	Municipal wide		6,000.00				X	DoA	KiMA
Economic Development	Agricultural Services and Management	Train at least 10 processors on packaging and marketing	Municipal wide		4,000.00			X		DoA	BAC
Economic Development	Agricultural Services and Management	Conduct supervision and monitoring of GPSNP activities	Municipal wide				5000.00	X		DoA	GPSNP/KiMA









Economic Development	Agricultural Services and Management	Sensitization and training of 160 farmers on climate smart agriculture	Municipal wide					5000			X		DoA	KiMA
Economic Development	Agricultural Services and Management	Sensitize farmers on bushfire prevention and control.	Municipal wide						3000			X	DoA	GNFS
Economic Development	Agricultural Services and Management	Establish two rice demonstration fields under Ghana Rice improvement project.	Municipal wide					7000					DoA	








Social Development

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2023)				COST (GHC)			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHERS(GHC)	NEW	ONGOING	LEAD	COLLAB
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construct 2 No. 6 unit classroom block	Kyeremankum and Soronoase					1,000,00 0.00			X		MA	GES
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construct 6 No. 4 seater institutional toilets for basic schools	Municipal wide					120,000. 00			X		MA	GES

Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construction of 7 No. speed tables	Kintampo, Alhassan Akura, Kadelso and Babatokuma		130,000.00				X		Urban Roads	Highway Authority
Social Services Delivery	Education Youth & Sports and Library Services	Procure and supply 500 dual desks	Municipal Wide		100,000.00				X		MA	GES
Social Services Delivery	Education Youth & Sports and Library Services	Rehabilitation of rainstorm projects/schools	Selected schools									
Social Services Delivery	Education Youth & Sports and Library Services	Organize best teacher award and my first day at school	Municipal Wide		40,000.00	10,000.00			X		GES	MA
Social Services Delivery	Education Youth & Sports and Library Services	Organize mock exams for final year students (JHS and SHS)	Municipal wide (public schools)		8,000.00	5000.00				X	GES	MA
Social Services Delivery	Education Youth & Sports and Library Services	Construct 3No. 3unit classroom blocks	Kintampo - Lordina Model KurawuraAkura and Aboagye		960,000.00					X	GES	MA
Social Services Delivery	Health care system	Construction of resident accommodation for Dr in the hospital	Kintampo		2,000.00				X		MA	GHS
Social Services Delivery	Education, Youth and sports	Completion of 3 No. 3 Unit classroom	Kyinya, Aworata and Badukrom		200,000.00					X	MA	GHS
Social Services Delivery	Health Services and Management	Conduct adolescent clinic days	Municipal wide		3,000.00	1000.00			X		GHS	MA
Social Services Delivery	Health Services and Management	HIV/AIDS, Malaria and cholera prevention	Municipal wide		25,000.00				X		GHS	MA

Social Services Delivery	Social Welfare and Community Services	Support to vulnerable groups (LEAP)	Municipal wide		100,000.00			X		SWCD	MA
Social Services Delivery	Education, Youth and sports	Completion of 1no KG block with Office and store	Alhassan Akura		160000.00				X	MA	GES
Social Services Delivery	Education, Youth and sports	Completion of fence wall with football and valley ball pitch	Kintampo		185,000				x	MA	GES
Social Services Delivery	Education, Youth and sports	Construction of pavement of the Community Center	Kintampo		914,000.00			X		MA	
Social Services Delivery	Education, Youth and sports	Construction of 1 No. 6 unit classroom block	New longoro SDA Prim				815836.32	X		MA	GES
Social Services Delivery	Education, Youth and sports	Construction of 6 seater toilet with mechanized borehole	New Longoro SDA Prim				313,570.40			MA	GES
Social Services Delivery	Education, Youth and sports	Construction of 1No. 2 unit classroom block	Kakaa MA Basic school				561,106.70	X		MA	GES


Social Services Delivery	Education, Youth and sports	Construction of 1No. 3 unit classroom block (DPAT) with office and store	Adomano		224,982.00				X	MA	GES
Social Services Delivery	Health services	Furnishing and CHPS	Kintampo		20,000.00				X	MA	GHS
Social Services Delivery	Health services	Completion of CHPS Compound	Kurawura Akura		36,842.53				X	MA	GHS
Social Services Delivery	Social Welfare and Community Services	Sensitize people on child protection laws and policies	Municipal wide		5,000.00				X	SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Train 30 PWDs on entrepreneurial skills	Municipal wide		10,000.00			X		SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Mediate on twenty-eight (28) child maintenance cases	Municipal wide			3500.00	1,500.00		X	SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Identify and register PWDs on to NHIS	Municipal wide			6000.00		X		SWCD	NHIA
Social Services Delivery	Social Welfare and Community Services	Conduct Gender-based violence in 5 selected communities	Municipal wide		150,000.00			X		SWCD	MA

Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Train 200 WATSAN committees	Municipal wide		40,000.00	10,000.00				X	MPCU	CWSA
Social Services Delivery	Environmental health and Sanitation Services	Procure 8 No skip containers	Kintampo		120,000.00				X		MA	MEHU
Social Services Delivery	Social Welfare and Community Services	Renew NHIS cards for the Aged and indigents	Municipal wide			4000.00			X		SWCD	MA
Social Services Delivery	Physical and Spatial planning	street naming and proper address system	Kintampo		10,000.00					X	GES	MA
Social Services Delivery	Physical and spatial planning	Revision and preparation of local plans	Kintampo		9,000.00				X		BAC	YEA
Social Services Delivery	Water and sanitation	Train 200 WATSAN committees in the various facilities	Municipal wide			25000.			X		MA	CWSA
Economic Development	Agricultural Services and Management	Support farmers to participate in modern and climate-smart agriculture	Municipal wide		10,000.00	4,00.00			X		DoA	MA






ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2023)				COST (GHC)			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHER S(GHC)	NEW	ONGOING	LEAD	COLLAB
				Environmental Management	Natural Resource Conservation and Management	Public education on tree planting in major areas	Municipal wide	→					1500.00	
Environmental Management	Natural Resource Conservation and Management	Educate public on climate change effects and measures	Municipal wide	→				10,000.00	2,000.00		X		FC	MA
Environmental Management	Natural Resource Conservation and Management	Plant 100 hectares of mango and cashew plantation	Kunsu, Badukrom, Soronoase and Asantekwaa	→						800,000	X		GPSNP	MA
Environmental Management	Sanitation	Construct 300 No. households toilets	Kintampo, Babatokuma, Gulumpe	→						2,100,000	X		MA	GPSNP
Environmental Management	Road safety	Educate the public on road safety	Municipal wide	→					10,000		X		UR	MPCU
Environmental Management	Natural Resource Conservation and Management	Sensitization on waste management and disposal	Municipal wide	→					2500.00		X		MEHU	MA
Environmental Management	Natural Resource Conservation-	Raised 150,000 seedlings and distribute to farmers	Kintampo	→				50,000.00				X	DoA	MA

Management and administration	General Administration	Maintain Assembly vehicles and equipment.	Kintampo					50,000.00				X	MA	Works Dept
Management and administration	General Administration	MCE's engagement with communities	Kintampo					7,000.00	5,000.00			X	MPCU	MA
Management and administration	General Administration	Procure stationery and office equipment	Kintampo					40,000.00	20,000.00			X	MA	PU
Management and administration	Planning, Budgeting, Monitoring and Evaluation	organize Town Hall Meetings in communities	Municipal wide					10,000.00	14000.00			X	MPCU	MA
Management and administration	General Administration	Support to security services	Kintampo					90,000.00	40,000.00				MA	Security services
Management and administration	General Administration	Support for National events and celebrations	Kintampo					100,000.00					MA	GoG
Management and administration	General Administration	Undertake community self-help projects/MPs Projects	Municipal wide					100,000.00					MA	Private Sector
Management and administration	General Administration	Participation in official conferences, meetings and workshops	Kintampo					80,000.00					MA	Organizers
Management and administration	General Administration	Construction of Assembly stores	Kintampo					100,000.00				X	MA	
Management and administration	Security	Completion of Police station	New Longoro					48,644.36					MA	Works

Management and administration	Infrastructure management	MPs Projects	Municipal wide					200000				X		MA
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EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19)

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2023)				COST			PROJECT IMPLEMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHER S(GHC)	NEW	ONGOING	LEAD	COLLAB
				Environmental Management	Disaster Prevention and Management	Sensitization on prevailing disasters	Municipal wide					6,000.00		
Environmental Management	Disaster Prevention and Management	Engaging Fulani herdsmen and crop farmers	Municipal wide					30,000.00			X		NADMO	MA
Environmental Management	Disaster Prevention and Management	Sensitization at flood prone areas	Municipal wide						2000		X		NADMO	MA
Environmental Management	Disaster Prevention and Management	Environmental education (clean up exercise and tree planting)	Municipal wide					6,000.00			X		NADMO	MPCU
Environmental Management	Disaster Prevention and Management	Engagement with charcoal producers and chain saw operators	Municipal wide						3000.00		X		NADMO	MPCU

Environmental Management	Disaster Prevention and Management	Provide relief items to disaster victims						80,000.00				X		MA	NADMO
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IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION														
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PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME(2022)				COST			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT		
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHER S(GHC)	NEW	ONGOING	LEAD	COLLAB	
Management and administration	Planning, Budgeting, Monitoring and Evaluation	Train MPCU members on participatory M&E	Kintampo					25,000.00				X		MPCU	
Management and administration	Planning, Budgeting, Monitoring and Evaluation	Undertake M and E on development programs and projects	Municipal wide					50,000.00	10,000.00				X	MPCU	MA

Management and administration	Planning and Budgeting	Prepare all Assembly plans	Kintampo					25,000.00				X		MPCU	DPs
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ANNUAL ACTION PLAN FOR 2024 FISCAL YEAR







PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2024)				COST			PROJECT IMPLIMENTIN G STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHE RS(GHC)	NEW	ON-GOING	LEAD	COLLAB
				Economic Development	Trade, Industry and Tourism Services	Train women on ginger value chain	Municipal wide					6,000.00		
Economic Development	Trade, Industry and Tourism Services	Organize two business fora	Municipal wide					15000.00					BAC	MA
Economic Development	Trade, Industry and Tourism Services	Train 100 women entrepreneurs hip skills	Municipal wide						5000.00				BAC	MA
Economic Development	Agric service and management	Train farmers on climate change	Kintampo					10,000.00				X	DoA	MA
Economic Development	Agricultural Services and Management	Construct 1 No. irrigation dam	Cheranda, Atta -Akura and Tahiru Akura							1000.00		X	MA	DoA

Economic Development	Agricultural Services and Management	Prepare cashew nursery of 150,000 seedlings	Municipal wide		40,000.00	10,000.00				X	DoA	MA
Economic Development	Agricultural Services and Management	Train women in nutrition.	Municipal wide		5,000.00	1000.00				X	DoA	Farmers
Economic Development	Agricultural Services and Management	Train 180 farmers on land and water conservation	Municipal wide		8,000.00					X	DoA	Farmers
Economic Development	Agricultural Services and Management	Construction of cattle market	Kintampo		10,000					X	MA	
Economic Development	Agricultural Services and Management	National celebration day-Framer's Day	Municipal wide		30,000				X		MA	Veterinary
Economic Development	Agricultural Services and Management	Intensify disease control and surveillance	Municipal wide		5,000.00					X	DDA	Farmers
Economic Development	Trade, Industry and Tourism Services	Maintain lover benches at the Water Fall	kintampo			30000.00			X		MA	GTA
Economic Development	Trade, Industry and Tourism Services	Construction of 1 No. 20 market sheds	Babatokuma		200000.00				X		MA	KBC

SOCIAL DEVELOPMENT








PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2024)				COST (GHC)			PROJECT IMPLIMENTIN G STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHE RS(GHC)	NEW	ONG OIN G	LEAD	COLLAB
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construct 1 No. 6 unit classroom block	Soronoase	→				500,000.00			X		MA	GES
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construct 6 No. 4 seater institutional toilets	Babatokuma	→				120,000.00			X		MA	GES
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construction of 6 No. speed tables	Kintampo and Babatokuma	→				110,000.00			X		Urban Roads	Highway Authority
Social Services Delivery	Education Youth & Sports and Library Services	Procure and supply 500 dual desk	Municipal Wide	→				100,000.00			X		MA	GES
Social Services Delivery	Education Youth & Sports and Library Services	Organize best teacher award and my first day school	Municipal Wide	→				40,000.00	10,000.00		X		GES	MA
Social Services Delivery	Education Youth & Sports and Library Services	Organize mock exams for final year students (JHS and SHS)	Municipal wide (public schools)	→				8,000.00	5000.00			X	GES	MA
Social Services Delivery	Education Youth & Sports and Library Services	Construct 2 No. 3unit classroom blocks	Kintampo - Lordina Model KurawuraAkura	→				3000.00	5000.00			X	GES	MA
Social Services Delivery	Health care system	Construction of resident accommodation for Dr in the hospital	Kintampo	→				2,000.00			X		MA	GHS

Social Services Delivery	Health Services and Management	Renovation of the Municipal Mortuary.	Municipal wide		15,000.00				X	MA	GHS
Social Services Delivery	Health Services and Management	Conduct adolescent clinic days	Municipal wide		3,000.00	1000.00		X		GHS	MA
Social Services Delivery	Health Services and Management	HIV/AIDS, Malaria and cholera prevention	Municipal wide		25,000.00			X		GHS	MA
Social Services Delivery	Social Welfare and Community Services	Support to vulnerable groups (LEAP)	Municipal wide		100,000.00			X		SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Sensitize people on child protection laws and policies	Municipal wide		5,000.00				X	SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Train 30 PWDs on entrepreneurial skills	Municipal wide		10,000.00			X		SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Mediate on twenty-eight (28) child maintenance cases	Municipal wide			3500.00	1,500.00		X	SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Identify and register PWDs on to NHIS	Municipal wide			6000.00		X		SWCD	NHIA
Social Services Delivery	Social Welfare and Community Services	Conduct Gender-based violence in 5 selected communities	Municipal wide		150,000.00			X		SWCD	MA

Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Train 200 WATSAN committees	Municipal wide		40,000.00	10,000.00			X	MPCU	CWSA
Social Services Delivery	Environmental health and Sanitation Services	Procure 8 No skip containers	Atebubu,		120,000.00			X		MA	MEHU
Social Services Delivery	Social Welfare and Community Services	Renew NHIS cards for the Aged	Municipal wide			4000.00		X		SWCD	MA
Social Services Delivery	Physical and Spatial planning	street naming and proper address system	Atebubu		10,000.00				X	GES	MA
Social Services Delivery	Physical and spatial planning	Revision and preparation of local plans	Kintampo		9,000.00			X		BAC	YEA
Economic Development	Agricultural Services and Management	Support the farmers to participate in modern and climate-smart agriculture	Municipal wide		10,000.00	4,000.00		X		DoA	MA

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2024)	COST (GHC)	PROJECT IMPLIMENTIN G STATUS	INSTITUTION/DEPARTMENT
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				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHERS(GHC)	NEW	ONGOING	LEAD	COLLAB	
Environmental Management	Natural Resource Conservation and Management	Public education on tree planting in major areas	Municipal wide						1500.00			X		G&WL/FC	MA
Environmental Management	Natural Resource Conservation and Management	Educate public on climate change effects and measures	Municipal wide					10,000.00	2,000.00			X		FC	MA
Environmental Management	Natural Resource Conservation and Management	Conduct public education on waste management and disposal	Municipal wide						2500.00			X		MEHU	MA
Environmental Management	Natural Resource Conservation and Management	Conduct public education on the application of agro chemicals	Municipal wide						4,000.00			X		DoA	EPA
Environmental Management	Natural Resource Conservation and Management	Establish 150,000 cashew nursery for farmers	Abamba					50,000.00					X	DoA	MA
Environmental Management	Natural Resource Conservation and Management	Sensitize public on climate change	Municipal wide					4,000.00				X		DoA	FC
Environmental Management	Natural Resource Conservation and Management	Implement Green Ghana campaign Project	Municipal wide					10,000.00					X	DoA	FC

Infrastructure Development and Management	Urban Roads and Transport Services	Construct access roads and storm drains major towns	Municipal wide					4,500,000.00						FR	MA
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GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2024)				COST			PROJECT IMPLIMENTIN G STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GH C)	IGF(G HC)	OTHERS (GHC)	NEW	ONGOI NG	LEAD	COLLAB
Management and administration	Human resource management	Train revenue collectors on revenue mobilization and customer care	kintampo					6000.00	10000.00			X	MPCU	MA
Management and administration	Administration	Carry out capacity building programmes	Municipal wide					80,000.00			X		MPCU	MA

Management and administration	General administration	Maintain assembly vehicles and equipment	kintampo					60,000.00				X	MA	Works Dept
Management and administration	General administration	MCE engagement with communities	kintampo					7,000.00	6,000.00		X		MPCU	MA
Management and administration	Planning, Budgeting, Monitoring and Evaluation	Organize Town Halls Meeting in communities	Municipal wide					10,000.00	16000.00			X	MPCU	MA
Management and administration	General administration	Procure stationaries and office equipment	kintampo					40,000.00	20000.00			X	MA	PU
Management and administration	General administration	Support to security services	kintampo					10,000.00	40000.00			X	MA	Security service
Management and administration	General administration	Support for national events and celebrations	kintampo					100,000.00					MA	GoG

Management and administration	General administration	Undertake community self-help project/MPs projects	Municipal wide					120,000.00					MA	Private sector
Management and administration	General administration	Participation in official conference, meetings and workshops	kintampo					90,000.00					MA	organizers
Management and administration	General administration	Construction of assembly stores	kintampo					150,000.00			X		MA	Works Dept
Management and administration	Infrastructure management	MPs project	Municipal wide					200,000.00			X		MA	

EMERGENCY, PLANNING AND RESPONSE (INCLUDING COVID-19)

	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2024)				COST			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHER S(GHC)	NEW	ONGOING	LEAD	COLLAB
Environmental Management	Disaster Prevention and Management	Sensitization on prevailing disasters	Municipal wide					6,000.00			X		NADMO	MA
Environmental Management	Disaster Prevention and Management	Engaging Fulani herdsmen and crop farmers	Municipal wide					30,000.00			X		NADMO	MA
Environmental Management	Disaster Prevention and Management	Sensitization at flood prone areas	Municipal wide						2000		X		NADMO	MA
Environmental Management	Disaster Prevention and Management	Environmental education (clean up exercise and tree planting)	Municipal wide					7000.00			X		NADMO	MPCU
Environmental Management	Disaster Prevention and Management	Engagement with charcoal producers and chainsaw operators	Municipal wide						4000.00		X		NADMO	MPCU
Environmental Management	Disaster Prevention and Management	Provide relief items to disaster victims	Municipal wide					100,000.00			X		MA	NADMO











IMPLIMENTATION, COORDINATION, MONITORING AND EVALUATION

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME(2024)				COST (GHC)			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHER S(GHC)	NEW	ONGOING	LEAD	COLLAB
Management and administration	Planning, Budgeting, Monitoring and Evaluation	Train MPCU members on participatory M&E	Kintampo	→				25,000.00			X		MPCU	
Management and administration	Planning, Budgeting, Monitoring and Evaluation	Undertake M and E on development programs and projects	Municipal wide	→				50,000.00	10,000.00			X	MPCU	MA
Management and administration	Planning and Budgeting	Prepare all Assembly plans	Kintampo	→				25,000.00			X		MPCU	DPs
Management and administration	Planning	Conduct citizens satisfactory survey	Municipal wide	→				30,000.00					MPCU	

ANNUAL ACTION PLAN FOR 2025 FISCAL YEAR

ECONOMIC DEVELOPMENT










PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2025)				COST (GHC)			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT	
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHER S(GHC)	NEW	ON-GOING	LEAD	COLLAB
Economic Development	Trade, Industry and Tourism Services	Train women on ginger value chain	Municipal wide	→				6,000.00			X		BAC	MA
Economic Development	Trade, Industry and Tourism Services	Register all viable SMEs in the Municipality	Municipal wide	→					2000.00	10000.00		X	BAC	MA
Economic Development	Trade, Industry and Tourism Services	Organize two business fora	Municipal wide	→				5000.00	3000.00			X	BAC	MA










Economic Development	Trade, Industry and Tourism Services	Train 150 women entrepreneurs hip skills	Municipal wide			5000.00			X	BAC	MA
Economic Development	Agricultural Services and Management	Identify and educate 200 farmers on livestock production	Municipal wide		8,000.00				X	DoA	MA
Economic Development	Agric service and management	Train farmers on climate change and the use of chemicals	Kintampo		4,000.00	4000.00			X	DoA	MA
Economic Development	Agricultural Services and Management	Construct 3 No. irrigation dams	Cheranda, Atta-Akura and Tahiru Akura				10,000	X		MA	DoA
Economic Development	PERD	Distribute 150,000 seedlings to farmers	Municipal wide		40,000.00	10,000.00		X		DoA	MA
Economic Development	Agricultural Services and Management	Train 60 women in nutrition.	Municipal wide		5,000.00	1000.00			X	DoA	Farmers
Economic Development	Agricultural Services and Management	Train 200 farmers on land and water conservation	Municipal wide		8,000.00				X	DoA	Farmers
Economic Development	Agricultural Services and Management	Construction of cattle market	Kintampo		10,000			X		MA	
Economic Development	Agricultural Services and Management	National celebration of day-Farmer's Day	Municipal wide		50000	10,000			X	MA	Veterinary
Economic Development	Agricultural Services and Management	Disease control and surveillance	Municipal wide		5,000.00				X	DDA	Farmers

Economic Development	Trade, Industry and Tourism Services	Improve the status of the Fulla Falls	kintampo					120,000.00	25000.00			X		G&WL	MA
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Social Development

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2025)				COST (GHC)			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT			
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHERS(GHC)	NEW	ONGOING	LEAD	COLLAB		
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construct 1 No. 6 unit classroom block	Kyeremankuma					500,000.00					X		MA	GES
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construct 6 No. 4 seater institutional toilets for basic schools	Municipal wide					120,000.00					X		MA	GES
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construction of 7 No. speed tables	Kintampo, Alhassan Akura, Kadelso and Babatokuma					130,000.00					X		Urban Roads	Highway Authority
Social Services Delivery	Education Youth & Sports and Library Services	Procure and supply 500 dual desks	Municipal Wide					100,000.00					X		MA	GES

Social Services Delivery	Education Youth & Sports and Library Services	Organize best teacher award and my first day at school	Municipal Wide		40,000.00	10,000.00		X		GES	MA
Social Services Delivery	Education Youth & Sports and Library Services	Organize mock exams for final year students (JHS and SHS)	Municipal wide (public schools)		8,000.00	5000.00			X	GES	MA
Social Services Delivery	Education Youth & Sports and Library Services	Construct 2 No. 3unit classroom blocks	Kintampo - Lordina Model KurawuraAkura		10,000.00	5000.00			X	GES	MA
Social Services Delivery	Health care system	Construction of resident accommodation for Dr in the hospital	Kintampo		2,000.00			X		MA	GHS
Social Services Delivery	Health Services and Management	Renovation of the Municipal Mortuary.	Municipal wide		15,000.00				X	MA	GHS
Social Services Delivery	Health Services and Management	Conduct adolescent clinic days	Municipal wide		3,000.00	1000.00		X		GHS	MA
Social Services Delivery	Health Services and Management	HIV/AIDS, Malaria and cholera prevention	Municipal wide		25,000.00			X		GHS	MA
Social Services Delivery	Social Welfare and Community Services	Support to vulnerable groups (LEAP)	Municipal wide		100,000.00			X		SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Sensitize people on child protection laws and policies	Municipal wide		5,000.00				X	SWCD	MA

Social Services Delivery	Social Welfare and Community Services	Train 30 PWDs on entrepreneurial skills	Municipal wide		10,000.00			X		SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Mediate on twenty-eight (28) child maintenance cases	Municipal wide		3500.00	1,500.00			X	SWCD	MA
Social Services Delivery	Social Welfare and Community Services	Identify and register PWDs on to NHIS	Municipal wide		6000.00			X		SWCD	NHIA
Social Services Delivery	Social Welfare and Community Services	Conduct Gender-based violence in 5 selected communities	Municipal wide		150,000.00			X		SWCD	MA
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Train 200 WATSAN committees	Municipal wide		40,000.00	10,000.00			X	MPCU	CWSA
Social Services Delivery	Environmental health and Sanitation Services	Procure 8 No skip containers	Kintampo		120,000.00			X		MA	MEHU
Social Services Delivery	Social Welfare and Community Services	Renew NHIS cards for the Aged and indigents	Municipal wide		4000.00			X		SWCD	MA
Social Services Delivery	Physical and Spatial planning	street naming and proper address system	Kintampo		10,000.00				X	GES	MA
Social Services Delivery	Physical and spatial planning	Revision and preparation of local plans	Kintampo		9,000.00			X		BAC	YEA

Economic Development	Agricultural Services and Management	Support farmers to participate in modern and climate-smart agriculture	Municipal wide					10,000.00	4,000.00		X		DoA	MA
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ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2025)				COST			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT		
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHERS(GHC)	NEW	ONGOING	LEAD	COLLAB	
Environmental Management	Natural Resource Conservation and Management	Public education on tree planting in major areas	Municipal wide						1500.00			X		FC	MA
Environmental Management	Natural Resource Conservation and Management	Educate public on climate change effects and measures	Municipal wide					10,000.00	2,000.00			X		FC	MA
Environmental Management	Natural Resource Conservation and Management	Plant 100 hectares of mango and cashew plantation	Kunsu, Badukrom, Soronoase and Asantekwaa							800,000		X		GPSNP	MA
Environmental Management	Sanitation	Construct 300 No. households toilets	Kintampo, Babatokuma, Gulumpe							2100,000		X		GPSNP	

Environmental Management	Road safety	Educate the public on road safety	Municipal wide					10,000			X		UR	MPCU
Environmental Management	Natural Resource Conservation and Management	Sensitization on waste management and disposal	Municipal wide					2500.00			X		MEHU	MA
Environmental Management	Natural Resource Conservation-	Raised 150,000 seedlings and distribute to farmers	Kintampo					50,000.00				X	DoA	MA
Infrastructure Development and Management	Urban Roads and Transport Services	Construct 6 km feeder road	Municipal wide							200,000	X		GPSNP	Works Dept
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Extension of electricity to rural communities	Municipal wide					1,000,000.00				X	MA	VRA

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME(2025)				COST			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT			
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHERS(GHC)	NEW	ONGOING	LEAD	COLLAB		
Management and administration	Administration	Carry out capacity building programmes	Municipal wide					60,000.00					X		MPCU	MA

Management and administration	Human resource management	Train revenue collectors on revenue mobilization and customer care	Kintampo					5,000.00	1,000.00			X	MPCU	MA
Management and administration	General Administration	Maintain Assembly vehicles and equipment.	Kintampo					50,000.00				X	MA	Works Dept
Management and administration	General Administration	MCE's engagement with communities	Kintampo					7,000.00	5,000.00		X		MPCU	MA
Management and administration	General Administration	Procure stationery and office equipment	Kintampo					40,000.00	20,000.00			X	MA	PU
Management and administration	Planning, Budgeting, Monitoring and Evaluation	organize Town Hall Meetings in communities	Municipal wide					10,000.00	14000.00			X	MPCU	MA
Management and administration	General Administration	Support to security services	Kintampo					90,000.00	40,000.00				MA	Security services
Management and administration	General Administration	Support for National events and celebrations	Kintampo					100,000.00					MA	GoG
Management and administration	General Administration	Undertake community self-help projects/MPs Projects	Municipal wide					100,000.00					MA	Private Sector
Management and administration	General Administration	Participation in official conferences, meetings and workshops	Kintampo					80,000.00					MA	Organizers

Management and administration	Infrastructure management	MPs	Kintampo		200000					X		MA
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EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19)

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME (2025)				COST			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT		
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHERS(GHC)	NEW	ONGOING	LEAD	COLLAB	
Environmental Management	Disaster Prevention and Management	Sensitization on prevailing disasters	Municipal wide					6,000.00				X		NADMO	MA
Environmental Management	Disaster Prevention and Management	Engaging Fulani herdsmen and crop farmers	Municipal wide					30,000.00				X		NADMO	MA
Environmental Management	Disaster Prevention and Management	Sensitization at flood prone areas	Municipal wide						2000			X		NADMO	MA
Environmental Management	Disaster Prevention and Management	Environmental education (clean up exercise and tree planting)	Municipal wide					6,000.00				X		NADMO	MPCU
Environmental Management	Disaster Prevention and Management	Engagement with charcoal producers and chain saw operators	Municipal wide						3000.00			X		NADMO	MPCU

Environmental Management	Disaster Prevention and Management	Provide relief items to disaster victims						80,000.00				X		MA	NADMO
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IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITY	LOCATION	TIME FRAME(2025)				COST (GHC)			PROJECT IMPLIMENTING STATUS		INSTITUTION/DEPARTMENT		
				Q1	Q2	Q3	Q4	GOG(GHC)	IGF(GHC)	OTHERS(GHC)	NEW	ONGOING	LEAD	COLLAB	
Management and administration	Planning, Budgeting, Monitoring and Evaluation	Train MPCU members on participatory M&E	Kintampo					25,000.00				X		MPCU	
Management and administration	Planning, Budgeting, Monitoring and Evaluation	Undertake M and E on development programs and projects	Municipal wide					50,000.00	10,000.00				X	MPCU	MA
Management and administration	Planning and Budgeting	Prepare all Assembly plans	Kintampo					25,000.00				X		MPCU	DPs

CHAPTER SIX

MONITORING AND EVALUATION ARRANGEMENTS

6.0. Introduction

Monitoring is the systematic process of collecting, analyzing and using information to track a programmes progress toward reaching its objectives and guide management decisions. It involves the process of measuring, recording, collecting, processing and communicating information about the performance of stage of the project. It is extremely important to institute measures to keep track of the Implementation and Management of Town and Zonal Council initiatives. This ensures that activities are implemented on time and with the required level of efficiency.

Monitoring and evaluation activities at the district level are the responsibilities of the Municipal Monitoring and Evaluation Team/ MPCU in conjunction with other agencies and project beneficiaries. Project monitoring formally begins as soon as actual implementation starts and it is directed at tracking progress and providing feedback for informed decision making in the implementation of Programme interventions. Monitoring is carried out to ensure that activities are progressing according to schedule, standard, and correct delivery of input according to time, quality and quantity.

At the Municipal level, objectives for monitoring include:

- To ascertain whether or not activities are on track and take corrective measures where possible.
- Identify successful interventions for replication in other areas of the Municipality.
- Obtain periodic data for further planning.
- Promote co-ordination and balance in service provision and utilization.
- Motivate as well as strengthen the capacity of the various actors such as government departments/agencies, NGOs, CBOs, FBOs and the private sector in the collection and utilization of relevant data to improve on service delivery.

Based on the problem/needs assessment, Indicators for monitoring the Kintampo Municipality projects will be based on the objectives of the project and the work plan/Programme of action. It is anticipated that development projects and activities will be participatory monitored by financiers, the Kintampo Municipal Assembly, the Town and Zonal Councils.

6.1. Reporting on Monitoring Activities

On quarterly basis, the Kintampo Municipal Monitoring Team will put together a report on progress of implementation of activities for circulation to the Municipal Chief Executive and other stakeholders. Copies are to be sent to:

- Regional Co-ordinating Council/ RM&E Unit
- Ministry of Local Government and Rural Development
- National Development Planning Commission
- Project Financiers.

6.2. Mid – Year Review

Apart from the periodic monitoring activity, there shall also be a mid-year review of the annual work plan to ascertain:

- The progress made in implementing the year’s work plan and budget.
- Status of implementation of programmes, projects and activities.
- The extent of achievement of indicators in the plan and budget.
- Outstanding activities and their continued relevance to area and district development
- Identify programmes, projects that can be rolled over to the ensuing year.

6.3. Evaluation of Development Programmes

Evaluation is the process of determining systematically and objectively, the relevance effectiveness and impact of activities in the light of set objectives.

Unlike monitoring, evaluation is conducted in greater detail at the project level. Evaluation is to be carried out within specific intervals: at mid-point (18 months of implementation) and end points (four years of implementation – 2013).Data should be generated through routine evaluation systems of departments. The focus should be set for objectives and expected outcomes. Subject to availability of funds, the district can organize a repeat of the baseline survey to determine extent of change.

The findings of such evaluation should be discussed at stakeholder workshops. The outcome of the exercise will feed into the preparation of the next Municipal Development Plan.

To encourage/promote participatory evaluation, beneficiaries of various developmental projects in Kintampo Municipal will take active part in the project evaluation. Strengths and weaknesses of beneficiaries shall be examined so that they can contribute meaningful to the success of the work.

Table 16: Monitoring Matrix

Goal 1: : MAINTAIN A STABLE, UNITED AND SAFE SOCIETY											
Programme 1: Management and Administration											
Sub-Programme I: General Administration											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
			2021	2022	2023	2024	2025				
No. of signed minutes & attendance list on file	Management meeting held regularly	Outcome	12	12	12	12	12	Monthly	Quarterly	Central Admin/IAU.	
Number of meetings held	Ordinary General Assembly Meetings Held	Outcome	1	4	4	4	4	Quarterly	Quarterly	Central admin.	
No. of signed minutes and attendance list of F&A Sub-committee meetings on file	Statutory sub-committee meetings held	Outcome	1	4	4	4	4	Quarterly	Quarterly	Central admin.	
No. of signed minutes and attendance list of Agric. Sub-committee meetings on file	Statutory sub-committee meetings held	Outcome	1	4	4	4	4	Quarterly	Quarterly	Central admin.	
No. of signed minutes and attendance list of Env't and Sanitation Sub-committee meetings on file	Statutory sub-committee meetings held	Outcome	1	4	4	4	4	Quarterly	Quarterly	Central admin.	
No. of signed minutes and attendance list of Works Sub-committee meetings on file	Statutory sub-committee meetings held	Outcome	1	4	4	4	4	Quarterly	Quarterly	Central admin.	
No. of signed minutes and attendance list of Social Service Sub-	Statutory sub-committee meetings held	Outcome	1	4	4	4	4	Quarterly	Quarterly	Central admin.	

committee meetings on file										
Number of MCE's engagement with communities	Citizens engaged	Outcome	6	20	20	20	20	Monthly	Quarterly	Central admin.
Number of PRC Committee meetings held	Citizens engaged	Outcome	3	4	4	4	4	Quarterly	Quarterly	Central admin.
No. of social media publication	Citizens engaged	Outcome	4	18	18	20	20	Quarterly	Quarterly	Central admin.
No. of signed minutes and attendance list of Justice and Security Sub-committee meetings on file	Peace and security maintained Mandatory sub-committee meetings held	Outcome	3	4	4	4	4	Quarterly	Quarterly	Central admin.
		Outcome	15	15	15	15	15	Quarterly	Quarterly	Central adm.
No. of written correspondences	Correspondence management	Outcome	168	550	550	550	550	Daily	Daily	Central admin.
No. of Monthly reports submitted and filled	Financial report submitted	Outcome	6	12	12	12	12	Monthly	Monthly	Central admin.
No. of Quarterly reports submitted and filled	Effective delivery of services achieved	Outcome	2	4	4	4	4	Quarterly	Quarterly	Central admin.
No. of meetings held and minutes on file	Education Oversight Committee is functional	Outcome	2	4	4	4	4	Quarterly	Quarterly	Central admin.
Number of Radio Messages Received	Audio messages are received and dispatched	Outcome	213	350	350	600	600	Daily	Quarterly	Central Admin
Number of Radio Messages Sent	Audio messages are received and dispatched	Outcome	23	40	40	40	40	Monthly	Monthly	Central admin.

Number of items received on store	All stock are accounted for	Outcome	1022	3000	3000	4500	4500	Daily	Monthly	Central admin.
Number of items issued out	All stock are accounted for	Outcome	897	2750	2750	4400	4400	Daily	Monthly	Central admin.
Approved quarterly updates of Procurement Plan (ETC Meeting)	Procurement activities carried out	Outcome	2	4	4	4	4	Quarterly	Annually	Procurement Unit
Number of Tender Document Prepared	Procurement activities carried out	Outcome	2	16	12	24	24	Quarterly	Annually	Procurement Unit
Number of Entity Tender committee meetings	Procurement activities carried out		4	5	4	4	4	Quarterly	Annually	Procurement Unit
No. of Contract Documents Prepared	Procurement activities carried out		2	9	9	12	12	Quarterly	Annually	Procurement Unit

GOAL:: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY

PROGRAMME :1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME II: Finance And Revenue Mobilization

Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
			2021	2022	2023	2024	2025				
% Increase in IGF collection	IGF collected	Outcome		34.33	19.62	13.99	10.00	NA	Weekly	IAU/BU/FD	
Number of revenue collection points constructed	Collection Points Constructed	Outcome	7	1	1	1	1		Weekly	IA/BU/FD	
No. of Monthly Fin. Statements prepared and submitted by 15 th of the ensuing month	Financial reports prepared	Outcome	22 nd Feb	12	12	12	12	Monthly	Weekly	IA/U/FD	
Annual accounts prepared and submitted by 28 th February of the ensuing year	Financial reports prepared	Outcome	2	28 th Feb	28 th Feb	28 th Feb	28 th Feb	Annually	Weekly	IAU/BU/FD	

Number of Audit Reports submitted	Audit carried out	Outcome	25 th Jan	4	4	4	4	Quarterly	Quarterly	IAU
Annual Audit plan prepared and submitted by 31 st January each year	Audit plan prepared	Outcome		31 st Jan	31 st Jan	31 st Jan	31 st Jan	Annually	Annual	IAU

GOAL 1: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY											
PROGRAMME 1: MANAGEMENT AND ADMINISTRATION											
Sub-Programme III: Human Resource Management											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
			2021	2022	2023	2024	2025				
Number of appraisal completed	Appraisal of Staff undertaken	Outcome	171	171	171	171	177	Half yearly	Half yearly	HoUs/HoDs/HR Dept.	
Number of Capacity Building Programmes Organized	Capacity Building Programmes of Staff Organized	Outcome	2	4	4	4	4	Annually	Annually	HoUs/HoDs/HR Dept.	
Number of E-Payment Voucher Validated	Compensation related issued resolved	Outcome	7	12	12	12	12	Monthly	Monthly	HoUs/HoDs/HR Dept.	
Number of inputs submitted to CAGD	Compensation related issued resolved	Outcome	9	20	20	20	20	Monthly	Monthly	HoUs/HoDs/HR Dept.	
Number of letters of Compulsory Retirement sent to SSNIT	Compensation related issued resolved	Outcome	3	2	2	5	2	Monthly	Monthly	HoUs/HoDs/HR Dept.	
Number of non-payment of salaries resolved	Compensation related issued resolved	Outcome	7	20	20	20	20	Monthly	Monthly	HoUs/HoDs/HR Dept.	
Monthly updates of HRMIS done	Compensation related issued resolved	Outcome	7	12	12	12	12	Monthly	Monthly	HoUs/HoDs/HR Dept.	
Number of Assumption of Duty and Release letters on file	Compensation related issued resolved	Outcome	8	8	8	8	8	Monthly	Monthly	HoUs/HoDs/HR Dept.	

Goal 1: : MAINTAIN A STABLE, UNITED AND SAFE SOCIETY											
Programme 1: Management and Administration											
Sub-Programme IV: Planning, Budgeting and Coordination											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
			2021	2022	2023	2024	2025				
AAP approved by 30 th October	Annual Action Plan Prepared	Outcome	27 th Oct	30 th Oct.	30 th Oct.	30 th Oct.	30 th Oct.	30 th Oct.	Annual	Quarterly	MPCU
Approved by 30 th October and submitted to MoF	Composite Budget prepared and implemented	Outcome	27 th Oct	30 th Oct.	30 th Oct.	30 th Oct.	30 th Oct.	30 th Oct.	Annual	Half yearly	Budget Committee
Number of Budget Committee Meetings	Improved financial management practices	Outcome	2	4	4	4	4	4	Quarterly	Quarterly	Budget Committee
Number of Budget Performance reports	Improved financial management practices	Outcome	2	4	4	4	4	4	Quarterly	Quarterly	Finance and Adm.Sub-C'ttee
% of warrants issued against expenditure	Effective and quality implementation of programmes and projects achieved	Outcome	100	100	100	100	100	100	Quarterly	Quarterly	MPCU
No. of quarterly reports prepared and submitted	Effective and quality implementation of programmes and projects achieved	Outcome	2	4	4	4	4	4	Quarterly	Quarterly	HoUs/HoDs/
No. of monitoring reports prepared		Outcome	7	12	12	12	12	12	Quarterly	Quarterly	MPCU
Number of Town Hall Meetings	Social accountability forums organized	Outcome	1	3	3	3	3	3	Quarterly	Quarterly	MPO/MBA
			2	4	4	4	4	4	Quarterly	Quarterly	

GOAL 1: IMPROVE QUALITY HEALTH CARE SERVICES											
Programme 1: SOCIAL SERVICES DELIVERY											
Sub-Programme I: Public Health Services and Management											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
			2021	2022	2023	2024	2025				
Number of Health facilities constructed	Health infrastructure provided	Outcome	1	1	1	1	1	Annually	Annually	Works/MPO/MBA	
Ratio of health facility per electoral area	Health infrastructure provided	Outcome	26/45	27/45	27/45	28/45	28/45	Annually	Annually	MHD/GHS	
Number of face mask distributed	Covid-19 protocols implemented	Outcome	900	0	0	0	0	Annually	Annually	MHD/GHS	
Number of Veronica buckets distributed	Covid-19 protocols implemented	Outcome	15	25	25	25	25	Annually	Annually	MHD/GHS	
Number of hand sanitizers distributed	Covid-19 protocols implemented	Outcome	425	0	0	0	0	Annually	Annually	MHD/GHS	
Number of thermometer guns distributed	Covid-19 protocols implemented	Outcome	6	15	15	15	15	Annually	Annually	MHD/GHS	

Goal 1: CREATE OPPORTUNITIES FOR ALL											
Programme 2: SOCIAL SERVICES DELIVERY											
Sub-Programme II: Social Welfare and Community Development											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
				2021	2022	2023	2024	2025			
No. of households registered under LEAP	Eradication of poverty	Outcome	1500	3500	4000	3500	4000	Annually	Quarterly	DoSWCD	
No. of mobilization and payment to LEAP beneficiaries	Eradication of poverty	Outcome	3	6	6	6	6	Annually	Quarterly	DoSWCD	
No. of indigenes referred to NHIS for registration	Eradication of poverty	Outcome	4892	14000	15000	14000	15000	Annually	Quarterly	DoSWCD	
No. of Groups organized	Women empowerment and capacity building	Outcome	7	11	12	11	12	Annually	Quarterly	DoSWCD	
No. of training organized	Women empowerment and capacity building	Outcome	2	6	6	6	6	Annually	Quarterly	DoSWCD	
No. of sensitization organized	Women empowerment and capacity building	Outcome	2	6	6	6	6	Annually	Quarterly	DoSWCD	
No. of PWDs supported	Support to PWDs	Outcome	56	160	160	160	160	Annually	Quarterly	DoSWCD	

No. of Early Childhood/ Day Care Centers monitored and supervised	Child abuse reduced	Outcome	13	22	22	25	25	Annually	Quarterly	DoSWCD
No. of child rights cases reported at the department	Child abuse reduced	Outcome	33	50	50	50	50	Annually	Quarterly	DoSWCD
No. of success stories on child neglect recorded	Child abuse reduced	Outcome	8	20	20	20	20	Annually	Quarterly	DoSWCD
No. of communities engage and sensitized	Child abuse reduced	Outcome	8	20	20	20	20	Annually	Quarterly	DoSWCD
No. of people sensitized	Child abuse reduced		2155	2500	2500	2500	2500	Annually	Quarterly	DoSWCD

Goal 1: CREATE OPPORTUNITIES FOR ALL											
Programme 2: SOCIAL SERVICES DELIVERY											
Sub-Programme III: Environmental Health and Sanitation Services											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
			2021	2022	2023	2024	2025				
No. of disinfection carried out	Carried out disinfection of public places	Outcome	7	12	12	12	12	12	Monthly	Monthly	MEHU
Number of refuse site evacuated	Improved sanitation	Outcome	2	6	6	6	6	6	Monthly	Monthly	MEHU
No. of Community durbars on CLTS organized	Improved sanitation	Outcome	4	12	12	12	12	12	Monthly	Monthly	MEHU
Number of sanitation facilities/equipment provided	Improved sanitation	Outcome	1	10	10	10	10	10	Monthly	Monthly	MEHU
Number of paupers buried	Paupers (unidentified bodies) buried	Outcome	18	9	9	9	9	9	Monthly	Monthly	MEHU
Number of food vendors screened and issued license	Good hygiene/sanitation practices maintained	Outcome	36	720	730	750	750	750	Monthly	Monthly	MEHU
Number of chop bars inspected	Good hygiene/sanitation practices maintained	Outcome	25	32	35	35	35	35	Monthly	Monthly	MEHU
No. of Hospitality inspection	Good hygiene/sanitation practices maintained	Outcome	5	7	7	7	7	7	Monthly	Monthly	MEHU

No. of sanitary offenders prosecuted	Good hygiene/sanitation practices maintained	Outcome	0	12	12	12	12	Monthly	Monthly	MEHU
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Goal 1: SAFEGUARD THE NUTURAL ENVIROMENT AND ENSURE RESILIENT BUILT ENVIRONMENT											
Programme 3: ENVIRONMENT ,INFRASTRUCTURE AND HUMAN SETTLEMENT											
Sub-Programme I: Physical and Spatial Planning											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
			2021	2022	2023	2024	2025				
Number of Streets Named	Street Naming and Property Numbering implemented	Outcome	100	105	105	105	105	Annually	Quarterly	SAT	
Number of Properties identified	Street Naming and Property Numbering implemented	Outcome	1500	4550	5000	6500	7000	Annually	Quarterly	SAT	
Number of Properties numbered	Street Naming and Property Numbering implemented	Outcome	0	1500	1500	1500	1500	Annually	Quarterly	SAT	
Unique parcel number map in place	Street Naming and Property Numbering implemented	Outcome	1	1	1	1	1	Annually	Quarterly	SAT	
Number of updates carried out	Planning scheme implemented	Outcome	0	5	4	6	4	Annually	Quarterly	PPD/Works	
Number of Site Plans Prepared	Planning scheme implemented	Outcome	22	100	100	100	100	Annually	Quarterly	PPD/Works	
Number of site visits	Planning scheme implemented	Outcome	23	52	52	52	52	Annually	Quarterly	PPD/Works	
No. of building permits issued	Planning scheme implemented	Outcome	63	70	75	80	90	Annually	Quarterly	PPD/Works	
Number of unauthorised developments prevented	Planning scheme implemented	Outcome	28	50	55	60	70	Annually	Quarterly	PPD/Works	

Number of meetings held	Spatial Planning Committee meetings held	Outcome	7	12	12	12	12	Annually	Quarterly	PPD/Works
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Goal 1: SAFEGUARD THE NUTURAL ENVIROMENT AND ENSURE RESILIENT BUILT ENVIRONMENT											
Programme 3: ENVIRONMENT ,INFRASTRUCTURE AND HUMAN SETTLEMENT											
Sub-Programme II: Public Works, Rural Housing and Water Management											
Indicators	Indicator Definition	Indicator Type	Baselin	Targets					Disaggregation	Monitorin g Frequency	Responsibilit y
			e 2021	202 2	202 3	202 4	202 5				
Number of estimates prepared	Project estimates are prepared for planning and budgeting	Outcom e	5	4	4	4	4	Annually	Quarterly	Works	
Number of drawings prepared	Architectural drawings and civil designs for all Assembly's Projects	Outcom e	5	4	4	4	4	Annually	Quarterly	Works	
Number of Bill of Quantities prepared	Bill of quantities for Assembly's projects Prepared	Outcom e	5	4	4	4	4	Annually	Quarterly	Works	
Number of projects inspection carried out	Assembly's own and other government funded civil works projects supervised (Feeder road, Building, water and sanitation)	Outcom e	28	40	40	40	40	Annually	Quarterly	Works	
Number of payment certificates/variation orders prepared	Certificates/variation orders for work done/service to contractors/consultants prepared (Feeder road, Building, water and sanitation)	Outcom e	18	16	16	16	16	Annually	Quarterly	Works	
Number of site meetings organised	Civil works projects site meeting organized (Feeder	Outcom e	4	8	8	8	8	Annually	Quarterly	Works	

	road, Building, water and sanitation)									
Number of existing structure maintained	Assembly's own structures/facilities in the municipality maintained	Outcome	1	2	2	2	2	Annually	Quarterly	Works

Goal 1: SAFEGUARD THE NUTURAL ENVIROMENT AND ENSURE RESILIENT BUILT ENVIRONMENT											
Programme 3: ENVIRONMENT ,INFRASTRUCTURE AND HUMAN SETTLEMENT											
Sub-Programme III: Roads and Transport Services											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
			2021	2022	2023	2024	2025				
Number of estimates prepared	Project estimates are prepared for planning and budgeting	Outcome	5	15	15	15	15	Annually	Quarterly	U/Roads/Works	
Number of drawings prepared	Architectural drawings and civil designs for all Assembly's roads projects prepared	Outcome	5	15	15	15	15	Annually	Quarterly	U/Roads/Works	
Number of projects inspection carried out	Assembly's own and other government funded road projects inspected	Outcome	18	40	40	50	50	Annually	Quarterly	U/Roads/Works	
Kilometre of roads maintained	Roads opened and maintained	Outcome	18	60	60	60	60	Annually	Quarterly	U/Roads/Works	
Kilometre of access roads opened	Roads opened and maintained	Outcome	1.6	20	20	20	20	Annually	Quarterly	U/Roads/Works	

Goal 1: SAFEGUARD THE NATURAL ENVIRONMENT AND BUILT ENVIRONMENT											
Programme 4: ENVIRONMENTAL AND SANITATION MANAGEMENT											
Sub-Programme II: Disaster Prevention and Management											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
				2021	2022	2023	2024	2025			
No. of Disaster Victims Provided with Relief Items	Disaster victims supported	Outcome	28	40	40	40	40	Quarterly	Quarterly	NADMO	
No. of disaster site visited	Disaster victims supported	Outcome	12	15	15	15	15	Quarterly	Quarterly	NADMO	
Number of Volunteer Groups Functioning	Disaster Volunteer Groups Established	Outcome	16	18	20	20	20	Quarterly	Quarterly	NADMO	

Goal 1:to BUILD A PROSPEROUS SOCIETY (LOCAL ECONOMY)											
Programme 4: ECONOMIC DEVELOPMENT											
Sub-Programme 1: Trade, Tourism and Industrial development											
Indicators	Indicator Definition	Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
			2021	2022	2023	2024	2025				
No, assisted with business development services	MSMEs provided with Business Development Services	Outcome	59	300	300	350	350	Quarterly	Annually	BAC	
No. of Startup kids distributed	MSMEs provided with Business Development Services	Outcome	3	10	20	25	30	Annually	Monthly	BAC	
Number of Local Business Associations Strengthened	Local Business Associations strengthened	Outcome	18	4	5	6	7	Annually	Monthly	BAC	

Number of clients counselled	Business Counselling Services provided	Outcome	15	150	180	180	180	Annually	Monthly	BAC
Number of activities	Business Dev't Training Organized	Outcome	1	18	20	20	20	Annually	Monthly	BAC

Goal 1: BUILD A PROSPEROUS SOCIETY												
Programme 4: ECONOMIC DEVELOPMENT												
Sub-Programme II: Agricultural Services and Management												
Indicators	Indicator Definition		Indicator Type	Baseline	Targets					Disaggregation	Monitoring Frequency	Responsibility
					2021	2022	2023	2024	2025			
Farm and home visits conducted	Number of visits		Outcome	4211	4750	4750	5000	5000	Weekly	Quarterly	Dept. of Agric	
Municipal Officers Supervised and backstopped AEAs	Number of visits		Outcome	1115	1500	1500	1750	1750	Weekly	Quarterly	Dept. of Agric	
Number of demonstration established	Demonstrations on improved varieties established	Maize	Outcome	20	25	25	25	25	Quarterly	Quarterly	Dept. of Agric	
		Vegetables	Outcome	2	6	6	6	6	Quarterly	Quarterly	Dept. of Agric	
		Cassava	Outcome	2	6	6	6	6	Quarterly	Quarterly	Dept. of Agric	
		Cowpea	Outcome	2	5	5	5	5	Quarterly	Quarterly	Dept. of Agric	
Number vaccinated	Vaccination of animals and poultry against scheduled diseases conducted	Goats	Outcome	315	400	400	400	400	Annually	Annually	Dept. of Agric	
		Cattle	Outcome	1225	2500	2500	2500	2500	Annually	Annually	Dept. of Agric	
		Sheep	Outcome	321	650	650	650	650	Annually	Annually	Dept. of Agric	
		Poultry	Outcome	2899	50000	50000	50000	50000	Annually	Annually	Dept. of Agric	
Number of animals supervised	Slaughter of farm animals supervised	Goats	Outcome	458	1000	1000	800	1000	Daily	Weekly	MEHU	
		Cattle	Outcome	422	2200	2200	2000	2200	Daily	Weekly	MEHU	
		Sheep	Outcome	183	280	280	280	280	Daily	Weekly	MEHU	
Percentage adoption of new technologies	New technologies adopted by farmers		Outcome	50%	50%	50%	50%	50%	Annually	Annually	Dept. of Agric	

Number of farmers adopting the technologies	New technologies adopted by farmers	Outcome	250	250	250	250	250	Annually	Annually	Dept. of Agric
Number of beneficiaries in food processing training	Food processors trained	Outcome	60	60	60	60	60	Annually	Annually	Dept. of Agric
Number of farmers receiving awards	Farmers Day organized within the Municipality	Outcome	20	20	20	20	20	Annually	Annually	Dept. of Agric
Number of surveillance conducted	Livestock disease surveillance conducted	Outcome	40	40	40	40	40	Annually	Annually	Dept. of Agric

**CHAPTER SEVEN
COMMUNICATION STRATEGY**

7.0. Introduction

Communication strategy of a development programme is essential to enable the parent organization market development programmes/activities and solicit support for the implementation of what was planned. The Complaints and Public Relations Committee of the Kintampo Municipality of which the presiding member is the chairman and the Information officer is the secretary will be responsible for the dissemination of the MMTDP. Committee shall double as the Development Communication Committee with technical backstopping from the MPCU. The table below contain the communication strategy of the DMTDP (2022-2025)

Table 17: Communication strategy of the DMTDP (2022-2025)

ACTIVITY	PURPOSE	AUDIENCE	METHOD/TOOL	TIMEFRAME	RESPONSIBILITY
Set up District Plan dissemination outreach team (DPDOT)	To establish a robust MTDP communication platform.	MA staff and other departmental heads, TAs.	Meeting session at the MA premises.	November 2018	MCD
Orientation of MPDOT	To equip members of the content to disseminate.	MPDOT members, HODs	Meeting session at the MA premises.	November 2018 & July yearly	MCD, MPO, HODs
Community sensitization sessions on their roles & responsibilities of MMTDP.	To create awareness on the MMTDP	Community members, Traditional authorities etc	Community durbars, drama, role play etc	Quarterly	MCD/MPO/ Chairman of Dev't. Sub-committee
Meeting with Political leadership	To update them on the status of implementation	DCE, PM, MPs & sub-committees chairpersons	Round-table discussion and, power point presentations.	July yearly.	DPCU
Radio Discussions to Disseminate Annual Progress Report on the	To cover majority of the population district information sharing.	Community members	Discussions and phone in sessions.	Quarterly	MCD, MCE, MPDOT

MMTDP implementation.					
Production of leaflets	To equip beneficiaries with readable information.	All Municipal members that can read.	Printing of fact sheets locally or externally.	Yearly	MPO, MCD
Conduct Assembly briefings	To keep Assembly members informed on content & progress of plan implementation.	Assembly members, HODs & the public.	MCE sectional address at Assembly meetings.	Quarterly	MCE, MCD
Conduct assessment citizens' involvement in plan implementation.	To determine the level of interest and contribution to implementation of the plan.	Community members, Assembly/Unit Committee members, TAs.	Community for a, Interviews, FGDs.	December yearly.	DPDOT, DPCU
Show case Municipal development on media	To show visual evidence of progress.	Municipal members and the world at large.	Documentary.	Semi-annually	Municipality, ISD, MCE, MCD

Annex 1: Assets Maintenance Plan

Type of Assets/ infrastructure	Type of Maintenance	Schedule of Maintenanc e	Estimated cost of maintenance	Location	Responsibility
Office Buildings	Inspection	Annually	200,000.00	Kintampo	Works
Staff Quarters	Inspection	Annually	250,000.00	Kintampo	Works
Official Vehicles	Lubricating	Quarterly	40,000.00	Kintampo	Transport Officer
School Buildings	Inspection	Annually	100,000.00	Municipal wide	Works/MPCU
School Furniture	Inspection	Annually	50,000.00	Municipal wide	GES/Central Adm
Office Furniture	Inspection	Annually	40,000.00	Kintampo	Procurement/Sto res
Health infrastructure (Health Centres/Clinics/CHPs Compounds	Inspection	Annually	200,000.00	Municipal wide	Health/Works
Water facilities	cleaning, & inspecting	Annually	150,000.00	Municipal wide	Works/MPCU
Sanitation facilities	cleaning, & inspecting	Annually	50,000.00	Kintampo	MEHU
Road infrastructure	Inspection	Annually	600,000.00	Municipal wide	Roads Eng.
Lorry parks	Inspection	Annually	50,000.00	Municipal wide	Works
Markets Stores/Stall/Sheds	Inspection	Annually	100,000.00	Kintampo/ Babatokum a & Others	Works
Office Equipment/Facilities	Lubrication	Quarterly	50,000.00	Kintampo	Procurement/Sto res

Annex 2: Bibliography

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Annex 3: Glossary

S/N	TERM	DEFINITION
1	Activities	The collection of tasks to be carried out in order to achieve an output
2	Assumption	Positively-stated external factors which are important for the success of the intervention, are probable (not certain/unlikely) to happen, and are beyond its control
3	Evaluation	The systematic and objective assessment of an on-going or completed project, programme or policy, its design, implementation and results. The aim is to determine the relevance and fulfilment of objectives, developmental efficiency, effectiveness, impact and sustainability
4	Goal	The long-term result that an intervention seeks to achieve, which may be contributed to by factors outside the intervention
5	Impact	Positive and negative, primary and secondary long-term effects produced by a development intervention, directly or indirectly, intended or unintended
6	Indicator	A unit of measurement that helps determine what progress is being made towards the achievement of an intended result (objective)
7	Monitoring	The routine collection and analysis of information in order to track progress, check compliance and make informed decisions for project/programme management
8	Objectives	The intended results of an intervention which can split by levels of increasing significance, for example outputs, outcomes and goal
9	Output	These are goods and services to be produced in given period in order to achieve stated objectives
10	Policy	A general course of action or proposed overall direction that a government or other institution is, or would be, pursuing and which guides ongoing decision making
11	Problem	An existing negative situation
12	Programme	A coherent, organised policy framework or schedule of commitments, proposals, instruments and/or activities that elaborates and implements policy, eventually comprising several projects
13	Project	A proposed capital undertaking, typically involving the planning, design and implementation of specified activities
14	Public Hearing	A formal proceeding held in order to receive testimony from all interested parties including the general public on a proposed issue or action
	Stakeholder	A functional category of actors with a direct dependency on certain environmental resources, in terms of their use and management for specific goals
	Strategy	This identifies what is needed to achieve a policy goal. They are specific and measurable targets for accomplishing a goal. They mark interim steps towards achieving an agency's long-term mission and goal
	Sub-Programme	A distinct grouping of services of activities that fall within the framework of a budget programme